

Road Department – Junk Vehicle

Activity Overview

The Gallatin County Junk Vehicle Program is a service provided by the State of Montana operated by Counties. It is funded through a small percentage of a fee on all vehicles registered in Montana, as well as by selling the vehicles for their recycled steel. The Montana Department of Environmental Quality oversees the Junk Vehicle Program as the Motor Vehicle Recycling Program.

The Junk Vehicle Program removes vehicles at the owner's request, assists the local law enforcement agencies in the removal of abandoned junk vehicles and provides assistance to the state regarding the regulation of licensed junkyards. In addition, the Junk Vehicle Department is responsible for responding to complaints regarding unauthorized junkyards and junk vehicles.

The Junk Vehicle Program funds a part time equipment operator, a part time Director and part time administrative support. All costs associated with the Junk Vehicle Program operations are paid from the Junk Vehicle Fund. The Junk Vehicle Program may transfer unspent money to a Capital Improvement fund (up to a fund balance of \$200,000) per MCA 75-10-521(8)(d) to set aside money to replace hauling equipment and improve the junk vehicle storage yard.

Activity Goals

- Recycle Junk Vehicles in an efficient and timely manner.
- Provide exceptional customer service to both members of the public and public agencies.
- Provide assistance to other local government entities for removal of abandoned junk vehicles.
- Provide assistance to the State of Montana in the regulation of licensed and unlicensed junkyards.
- Assist local landowners with the cleanup of their property by providing free removal of junk vehicles.

Recent Accomplishments

- Assisted several landowners with compliance with State Law regarding junk vehicles by removing them at the owner's request.
- Hauled over 200 junk vehicles in the last two years.
- Assisted the Bozeman City Police Department, Belgrade City Police Department, Montana Highway Patrol and the Gallatin County Sheriff's Department with removal of junk vehicles abandoned on public roadways.
- Provided numerous training opportunities for emergency responders and law enforcement.
- Completed State required inspections for licensed junk yards.

PUBLIC WORKS

Road Department – Junk Vehicle

Department Budget

Object of Expenditure	Actual		Estimated		Request FY 2020	Preliminary FY 2020	Final FY 2020
	FY 2018	Final FY 2019	Actual FY 2019	Start Up FY 2020			
Personnel	\$ 210,691	\$ 36,325	\$ 28,799	\$ 37,488	\$ 37,488	\$ 37,488	\$ 37,872
Operations	63,224	134,435	16,071	79,071	79,071	79,071	78,687
Debt Service	-	-	-	-	-	-	-
Capital Outlay	-	133,338	-	134,158	200,000	200,000	80,988
Transfers Out	-	-	-	-	-	-	-
Total	\$ 273,915	\$ 304,098	\$ 44,870	\$ 250,717	\$ 316,559	\$ 316,559	\$ 197,547

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	273,915	170,760	44,870	116,559	116,559	116,559	(2,453)
Debt Service Funds	-	-	-	-	-	-	-
Capital Project Funds	-	133,338	-	134,158	200,000	200,000	200,000
Enterprise Funds	-	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-	-
Total	\$ 273,915	\$ 304,098	\$ 44,870	\$ 250,717	\$ 316,559	\$ 316,559	\$ 197,547

Funding Sources

Tax Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Tax Revenues	273,915	170,760	44,870	170,760	116,559	116,559	62,367
Cash Reappropriated	-	133,338	-	79,957	200,000	200,000	135,180
Total	\$ 273,915	\$ 304,098	\$ 44,870	\$ 250,717	\$ 316,559	\$ 316,559	\$ 197,547

Department Personnel

No. of Positions	FT/PT	Title	FTE 2018	FTE 2019	FTE 2020
1	Part-Time	Junk Vehicle Specialist	0.25	0.25	0.25
1	Full-Time	Shop Foreman	0.10	0.10	0.10
1	Part-Time	Lead Admin Assistant	0.10	0.10	0.10
Total Program			0.45	0.45	0.45