

Public Safety Activity Grants

Activity Overview

Grants associated with Public Safety Activity include:

- Missouri River Drug Task Force
- Freedom From Fear
- Law Enforcement Block Grant (Bullet Proof Vest Replacement grant)
- Victim Witness Grants
- Community Oriented Policing Services (COPS)
- Along with several small grants awarded during any year like the JAG grant and STEP grant.

The grants supplement the activities of the Sheriff, Criminal Justice Coordinating Council and County Attorney. Without these grants, the County would be unable to fund 3.70 FTE Deputy Sheriffs and two Victim Witness advocates. Also, the Sheriff's office would be unable to update needed equipment funded from the Law Enforcement Block Grant.

The Missouri River Drug Task Force, Freedom from Fear, Law Enforcement Block Grant and most of the small grants are under the authority and direction of the County Sheriff. The Victim Witness Grant is a function of the County Attorney's Office under a joint agreement with the City of Bozeman and Gallatin County.

The departments responsible for each grant are required to fund within their budget all costs not covered by the granting agency or from fees generated. Individual departments budget these expenses as transfer-outs with the grant fund showing revenue as a transfer-in.

Grants are required to follow the County Grant Policy. This policy requires quarterly reporting to the County's Grant Administration Department and reconciliation of all reports to the granting agency with County Records.

Activity Goals

- Continue the application process in applying for grant revenues.
- Provide the essential support for victims of crimes.
- Continue the education process on drug related issues.
- Increase fire control permitting.
- Continue to request additional funding for current programs and new programs.

Recent Accomplishments

- Continued to receive federal money through the Montana Board of Crime Control to alleviate some of the cost of the Missouri River Drug Task Force
- Successfully added a second detective position through the Freedom from Fear grant.
- Successful investigation and prosecution of multiple crimes by investigators supported by these grant dollars.
- We have continued to build the relationship with the Montana Mental Health Trust in order to grow the CIT program.
- Received state funding to assist the CIT program.
- Applied for funding for Bullet Proof vests from the US Department of Justice/Bureau of Justice Assistance.

PUBLIC SAFETY

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Public Safety Grant Budgets

Object of Expenditure	Actual FY 2016	Budget FY 2017	Actual FY 2017	Request FY 2018	Preliminary FY 2018	Final FY 2018
Personnel	\$ 573,799	\$ 666,550	\$ 645,639	\$ 776,754	\$ 811,274	\$ 780,780
Operations	312,549	336,111	316,087	307,424	321,780	352,796
Debt Service	-	-	-	-	-	-
Capital Outlay	15,000	9,150	4,000	4,590	4,590	4,590
Transfers Out	-	-	-	-	-	-
Total	<u>\$ 901,348</u>	<u>\$ 1,011,811</u>	<u>\$ 965,726</u>	<u>\$ 1,088,768</u>	<u>\$ 1,137,644</u>	<u>\$ 1,138,166</u>

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	901,348	1,011,811	965,726	1,088,768	1,137,644	1,138,166
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	<u>\$ 901,348</u>	<u>\$ 1,011,811</u>	<u>\$ 965,726</u>	<u>\$ 1,088,768</u>	<u>\$ 1,137,644</u>	<u>\$ 1,138,166</u>

Funding Sources

Tax Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Tax Revenues	890,235	1,027,445	965,580	1,088,116	1,136,992	1,137,514
Cash Reappropriated	11,113	(15,634)	146	652	652	652
Total	<u>\$ 901,348</u>	<u>\$ 1,011,811</u>	<u>\$ 965,726</u>	<u>\$ 1,088,768</u>	<u>\$ 1,137,644</u>	<u>\$ 1,138,166</u>

Department Personnel

No. of Positions	FT/PT	Title	FTE 2016	FTE 2017	FTE 2018
See Individual Grant information					

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Public Safety Grants – COPS Hiring Recovery Program (CHRP)

Object of Expenditure	Actual FY 2016	Budget FY 2017	Actual FY 2017	Request FY 2018	Preliminary FY 2018	Final FY 2018
Personnel	\$ 94,937	\$ 124,997	\$ 125,757	\$ 164,800	\$ 165,890	\$ 166,197
Operations	3,645	5,115	6,381	5,115	13,637	13,637
Debt Service			-	-	-	-
Capital Outlay			-	-	-	-
Transfers Out			-	-	-	-
Total	\$ 98,582	\$ 130,112	\$ 132,138	\$ 169,915	\$ 179,527	\$ 179,834

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	98,582	130,112	132,138	169,915	179,527	179,834
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	\$ 98,582	\$ 130,112	\$ 132,138	\$ 169,915	\$ 179,527	\$ 179,834

Funding Sources

Tax Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Tax Revenues	98,582	130,112	132,138	169,915	179,527	179,834
Cash Reappropriated	-	-	-	-	-	-
Total	\$ 98,582	\$ 130,112	\$ 132,138	\$ 169,915	\$ 179,527	\$ 179,834

Department Personnel

No. of Positions	FT/PT	Title	FTE 2016	FTE 2017	FTE 2018
3	Full-Time	Deputies hired FY 2016	0.00	1.70	1.60
1	Full Time	Deputies hired FY 2017	0.00	0.60	0.58
0	Full Time	Deputies hired FY 2013	0.00	0.00	0.00
4		Total Program	0.00	2.30	2.18

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Public Safety Grants – Drug Forfeiture

Object of Expenditure	Actual FY 2016	Budget FY 2017	Actual FY 2017	Request FY 2018	Preliminary FY 2018	Final FY 2018
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations	24,047	10,146	10,146	10,152	10,152	10,152
Debt Service	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-
Transfers Out	-	-	-	-	-	-
Total	\$ 24,047	\$ 10,146	\$ 10,146	\$ 10,152	\$ 10,152	\$ 10,152

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	24,047	10,146	10,146	10,152	10,152	10,152
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	\$ 24,047	\$ 10,146	\$ 10,146	\$ 10,152	\$ 10,152	\$ 10,152

Funding Sources

Tax Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Tax Revenues	10,000	10,000	10,000	9,500	9,500	9,500
Cash Reappropriated	14,047	146	146	652	652	652
Total	\$ 24,047	\$ 10,146	\$ 10,146	\$ 10,152	\$ 10,152	\$ 10,152

Department Personnel

No. of Positions	FT/PT	Title	FTE 2016	FTE 2017	FTE 2018
0			0.00	0.00	0.00
0		Total Program	0.00	0.00	0.00

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Public Safety Grants – Freedom From Fear

Object of Expenditure	Actual FY 2016	Budget FY 2017	Actual FY 2017	Request FY 2018	Preliminary FY 2018	Final FY 2018
Personnel	\$ 88,359	\$ 106,828	\$ 120,900	\$ 108,265	\$ 113,940	\$ 114,155
Operations	9,101	9,845	11,628	11,000	11,000	11,000
Debt Service	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-
Transfers Out	-	-	-	-	-	-
Total	<u>\$ 97,460</u>	<u>\$ 116,673</u>	<u>\$ 132,528</u>	<u>\$ 119,265</u>	<u>\$ 124,940</u>	<u>\$ 125,155</u>

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	97,460	116,673	132,528	119,265	124,940	125,155
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	<u>\$ 97,460</u>	<u>\$ 116,673</u>	<u>\$ 132,528</u>	<u>\$ 119,265</u>	<u>\$ 124,940</u>	<u>\$ 125,155</u>

Funding Sources

Tax Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Tax Revenues	88,811	116,673	132,528	119,265	124,940	125,155
Cash Reappropriated	8,649	-	-	-	-	-
Total	<u>\$ 97,460</u>	<u>\$ 116,673</u>	<u>\$ 132,528</u>	<u>\$ 119,265</u>	<u>\$ 124,940</u>	<u>\$ 125,155</u>

Department Personnel

No. of Positions	FT/PT	Title	FTE 2016	FTE 2017	FTE 2018
2	Full-Time	Detective	1.00	1.12	1.23
2		Total Program	1.00	1.12	1.23

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Public Safety Grants – Missouri River Drug Task Force

Object of Expenditure	Actual FY 2016	Budget FY 2017	Actual FY 2017	Request FY 2018	Preliminary FY 2018	Final FY 2018
Personnel	\$ 153,932	\$ 158,647	\$ 155,696	\$ 155,809	\$ 149,975	\$ 150,250
Operations	228,153	242,456	237,529	201,734	207,568	207,293
Debt Service	-		-	-	-	-
Capital Outlay	15,000		-	-	-	-
Transfers Out	-		-	-	-	-
Total	\$ 397,085	\$ 401,103	\$ 393,225	\$ 357,543	\$ 357,543	\$ 357,543

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	397,085	401,103	393,225	357,543	357,543	357,543
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	\$ 397,085	\$ 401,103	\$ 393,225	\$ 357,543	\$ 357,543	\$ 357,543

Funding Sources

Tax Revenues	\$ -		\$ -	\$ -	\$ -	\$ -
Non-Tax Revenues	408,668	401,103	393,225	357,543	357,543	357,543
Cash Reappropriated	(11,583)	-	-	-	-	-
Total	\$ 397,085	\$ 401,103	\$ 393,225	\$ 357,543	\$ 357,543	\$ 357,543

Department Personnel

No. of Positions	FT/PT	Title	FTE 2016	FTE 2017	FTE 2018
1	Full-Time	Detective Lieutenant	1.00	1.00	1.00
1	Full-Time	Support Staff DTF	1.00	1.00	1.00
2		Total Program	2.00	2.00	2.00

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Public Safety Grants – Victim Witness

Object of Expenditure	Actual FY 2016	Budget FY 2017	Actual FY 2017	Request FY 2018	Preliminary FY 2018	Final FY 2018
Personnel	\$ 236,571	\$ 276,078	\$ 243,285	\$ 347,880	\$ 381,469	\$ 350,178
Operations	47,603	68,549	50,403	79,423	79,423	110,714
Debt Service	-	-	-	-	-	-
Capital Outlay	-	9,150	4,000	4,590	4,590	4,590
Transfers Out	-	-	-	-	-	-
Total	<u>\$ 284,174</u>	<u>\$ 353,777</u>	<u>\$ 297,688</u>	<u>\$ 431,893</u>	<u>\$ 465,482</u>	<u>\$ 465,482</u>

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	284,174	353,777	297,688	431,893	465,482	465,482
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	<u>\$ 284,174</u>	<u>\$ 353,777</u>	<u>\$ 297,688</u>	<u>\$ 431,893</u>	<u>\$ 465,482</u>	<u>\$ 465,482</u>

Funding Sources

Tax Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Tax Revenues	284,174	369,557	297,688	431,893	465,482	465,482
Cash Reappropriated	-	(15,780)	-	-	-	-
Total	<u>\$ 284,174</u>	<u>\$ 353,777</u>	<u>\$ 297,688</u>	<u>\$ 431,893</u>	<u>\$ 465,482</u>	<u>\$ 465,482</u>

Department Personnel

No. of Positions	FT/PT	Title	FTE 2016	FTE 2017	FTE 2018
1	Full-Time	Coordinator	1.00	1.00	1.00
1	Full-Time	Administrative Assistant	0.00	0.00	0.75
5	Full-Time	Program Assistant	3.00	3.75	4.33
7		Total Program	4.00	4.75	6.08

Public Safety Activity Grants

FACTOID:

The majority of grants in public safety continue from year to year. However the CHRP/COPS grants are different in that the grant is only for three years of a Probationary Sheriff Deputy, with the County required to pay all operating and capital costs for the duration of the grant. In addition, at the end of the grant the County must maintain the positions for a minimum of one more year.