

Senior Citizen Activity

Department Overview

Gallatin County supports activities of 16 Senior Programs operated throughout the County. The Gallatin County support is used by the various agencies to leverage state and federal funds through identified local commitment and local support in their ongoing grant applications.

The County levies mills for Senior Programs as part of the County General Fund. Funding is set at \$284,306 levied for these activities in FY 2020. Total contribution from the General Fund is \$284,306, an increase of \$5,764 to Senior Programs.

The information on the next page shows the County's allocation to the various agencies.

Department Goals

- Enhance the lives of Gallatin County's senior population.
- Support organizations that provide services to seniors in Gallatin County.

Recent Accomplishments

- Provided funding to 16 senior programs throughout Gallatin County. The HRDC Home program was added in FY 2017.
- Updated the application process to improve transparency and ease of auditing.

RECREATION AND OTHER

Senior Citizen Activity

Department Budget

SENIOR PROGRAMS	FY 2018 Actual	FY 2019 BUDGET	FY 2019 Year End	FY 2020 START UP	FY 2020 REQUEST	FY 2020 PRELIMINARY	FY 2020 BUDGET
Area IV Council on Aging	12,000	12,000	12,000	12,000	12,000	12,000	12,000
Befrienders	10,500	11,250	11,250	11,250	20,000	15,250	15,250
Belgrade Friendship Center	21,500	21,500	21,500	21,500	21,500	21,500	21,500
Bozeman Meals- Nutrition	26,000	29,000	29,000	29,000	29,000	29,000	29,000
Bozeman Senior Center	18,500	18,500	18,500	18,500	18,500	18,500	18,500
GALAVAN	74,000	77,000	77,000	77,000	80,000	78,500	78,500
Gallatin Council	2,500	3,300	3,300	3,300	3,500	3,500	3,500
Gallatin Valley Food Bank	10,500	10,500	10,500	10,500	10,500	10,500	10,500
Help Center Telecare	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Help Center 211					40,000	-	
HRDC - Senior Programs Home	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Insurance	1,196	1,196	1,196	1,256	1,256	1,256	1,256
Manhattan Senior Program	6,500	9,500	9,500	9,500	9,500	9,500	9,500
Meals on Wheels of Gallatin Cou	27,000	27,000	27,000	27,000	27,000	27,000	27,000
RSVP	11,000	11,000	11,000	11,000	11,000	11,000	11,000
Reach, Inc.					8,500	-	
Streamline - for capital	-	-	-	-	-	-	-
Three Rivers Senior Citizens	11,000	11,000	11,000	11,000	11,000	11,000	11,000
West Senior Center	10,800	10,800	10,800	10,800	10,800	10,800	10,800
West Yellowstone Foundation Bu	18,000	18,000	18,000	18,000	18,000	18,000	18,000
Big Sky Transportation	-	-	-	-	-	-	-
TOTAL	267,996	278,546	278,546	278,606	339,056	284,306	284,306

Department Personnel

No. of Positions	FT/PT	Title	FTE
No county employees associated with this program			
Total Program			0