

## Sheriff

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### Department Overview

The County Sheriff is funded as part of the Public Safety Fund. The office includes the separate areas of General Law Enforcement (including Big Sky Area and Three Forks patrol), Adult Detention, Juvenile Detention and Search & Rescue. The Coroner's Office is reported as a separate activity.

Through a collaborative process, the Sheriff's office has developed the following Mission and Vision:

**Mission:** As proud members of this office we are dedicated to protect & serve Gallatin County.

**Vision Statement:** Enhance the quality of life of Gallatin County through service and innovation from dedicated Law Enforcement professionals.

#### VISION OUTCOME:

- Increased patrol visibility
- Decrease, deter and investigate crime
- Enhanced community involvement and relations
- Enhanced media relations
- Advanced technical & personal skills

The Office is separated into distinct areas: 1) General Law Enforcement, which includes activities associated with patrol, investigations, supervision and administrative areas of the Department. Big Sky Area Patrol is separated to substantiate the contractual costs for two deputies each from Madison County, Gallatin County and the Big Sky Resort Tax District. City of Three Forks Area Patrol tracks expenses for 3 officers funded through a contract with the City, 2) Adult Detention tracks expenses associated with the detention costs at the County Detention Center, 3) Juvenile Detention is accomplished through a regional grant for secure and non-secure holding of juveniles in compliance with federal and state rules and regulations and 4) Search & Rescue.

### Department Goals

- Enhance the quality of life in Gallatin County through professional service.
- Organizational focus on the Patrol division and the communities they serve.
- Evaluate and plan for growing needs of the Investigative divisions.
- Continue to evaluate the effectiveness of each division.
- Continue recognizing outstanding efforts of Office staff.
- Develop technological advances to improve capabilities, efficiency and effectiveness.
- Continue involvement in the mental health program at the local, state and national level.
- Coordinate with 911 to improve radio communications within our jurisdictional boundaries.
- Improve the Safety and Security of the Law and Justice Center.
- Increase our inmate transportation capabilities.
- Increase our internet capabilities within remote offices.

### Recent Accomplishments

- Dedicated and scheduled time for our Sheriff Resource Officer within Gallatin County Schools.
- Stayed within our allotted budget established by the County Commissioners.
- Continued to replace and upgrade aged and outdated vehicles.
- Educated the public through our Public Safety Academy.

# PUBLIC SAFETY

## Sheriff

### Department Budget

Object of Expenditure	Actual FY 2016	Budget FY 2017	Actual FY 2017	Request FY 2018	Preliminary FY 2018	Final FY 2018
Personnel	\$ 8,260,415	\$ 8,764,233	\$ 8,859,493	\$ 9,663,222	\$ 9,888,682	\$ 9,979,938
Operations	3,230,331	3,420,581	3,353,630	3,141,565	3,136,412	3,239,492
Debt Service	2,459,146	2,439,088	2,449,088	2,389,088	2,347,475	2,347,475
Capital Outlay	736,106	1,992,068	501,988	2,368,082	1,998,203	2,427,587
Transfers Out	286,430	827,756	269,187	648,992	595,520	595,520
<b>Total</b>	<b>\$ 14,972,428</b>	<b>\$ 17,443,726</b>	<b>\$ 15,433,386</b>	<b>\$ 18,210,949</b>	<b>\$ 17,966,292</b>	<b>\$ 18,590,012</b>

#### Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	12,370,812	14,000,439	12,697,580	14,487,752	14,585,836	14,989,655
Debt Service Funds	2,399,146	2,389,088	2,389,088	2,389,088	2,347,475	2,347,475
Capital Project Funds	202,470	1,054,199	346,718	1,334,109	1,032,981	1,252,882
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
<b>Total</b>	<b>\$ 14,972,428</b>	<b>\$ 17,443,726</b>	<b>\$ 15,433,386</b>	<b>\$ 18,210,949</b>	<b>\$ 17,966,292</b>	<b>\$ 18,590,012</b>

#### Funding Sources

Tax Revenues	10,253,001	10,720,862	10,666,010	9,641,990	8,913,099	11,413,028
Non-Tax Revenues	4,690,274	4,054,648	4,705,950	4,070,898	4,621,014	4,342,853
Cash Reappropriated	29,153	2,668,216	61,426	4,498,062	4,432,179	2,834,131
<b>Total</b>	<b>\$ 14,972,428</b>	<b>\$ 17,443,726</b>	<b>\$ 15,433,386</b>	<b>\$ 18,210,949</b>	<b>\$ 17,966,292</b>	<b>\$ 18,590,012</b>

### Department Personnel

No. of Positions	FT/PT	Title	FTE
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See Individual Activity Budget Summaries