

Sheriff

Department Overview

The County Sheriff is funded as part of the Public Safety Fund. The office includes the separate areas of General Law Enforcement (including Big Sky Area and Three Forks patrol), Adult Detention, Juvenile Detention and Search & Rescue. The Coroner's Office is reported as a separate activity.

Through a collaborative process, the Sheriff's office has developed the following Mission and Vision:

Mission: As proud members of this office we are dedicated to protect & serve Gallatin County.

Vision Statement: Enhance the quality of life of Gallatin County through service and innovation from dedicated Law Enforcement professionals.

VISION OUTCOME:

- Increased patrol visibility
- Decrease, deter and investigate crime
- Enhanced community involvement and relations
- Enhanced media relations
- Advanced technical & personal skills

The Office is separated into distinct areas. 1) General Law Enforcement includes activities associated with patrol, investigations, supervision and administrative areas of the Department. Big Sky Area Patrol is separated to substantiate the contractual costs for two deputies each from Madison County, Gallatin County and the Big Sky Resort Tax District. City of Three Forks Area Patrol tracks expenses for 3 officers funded through a contract with the City. 2) Adult Detention tracks expenses associated with the detention costs at the County Detention Center; 3) Juvenile Detention is accomplished through a regional grant for secure and non-secure holding of juveniles in compliance with federal and state rules and regulations; and, 4) Search & Rescue.

Department Goals

- Enhance the quality of life in Gallatin County through professional service.
- Organizational focus on the Patrol division and the communities they serve.
- Evaluate and plan for growing needs of the Investigative divisions.
- Continue to evaluate the effectiveness of each division.
- Contract with National Sheriff's Association for staffing analysis.
- Complete and implement radio engineering study Countywide.
- Continue recognizing outstanding efforts of Office staff.
- Develop technological advances to improve capabilities, efficiency and effectiveness.
- Continue involvement in the mental health program at the local, state and national level.

Recent Accomplishments

- Dedicated and scheduled time for our Sheriff Resource Officer within Gallatin County Schools.
- Stayed within our allotted budget established by the County Commissioners.
- Continued to replace and upgrade aged and outdated vehicles.
- Established a Social Media policy and program.
- Educated the public through our Public Safety Academy.
- Replaced and upgraded worn out equipment.

PUBLIC SAFETY

Sheriff

Department Budget

Object of Expenditure	Actual FY 2015	Budget FY 2016	Actual FY 2016	Request FY 2017	Preliminary FY 2017	Final FY 2017
Personnel	\$ 8,054,386	\$ 8,536,930	\$ 8,259,960	\$ 8,771,301	\$ 8,770,445	\$ 8,643,821
Operations	3,491,811	3,404,787	3,211,157	3,571,830	3,571,009	3,483,019
Debt Service	2,405,271	2,449,146	2,459,146	2,467,747	2,467,771	2,439,088
Capital Outlay	576,386	3,933,106	736,106	4,059,400	2,537,240	1,992,068
Transfers Out	690,266	965,665	178,536	827,756	827,756	827,756
Total	\$ 15,218,120	\$ 19,289,634	\$ 14,844,905	\$ 19,698,034	\$ 18,174,221	\$ 17,385,752

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	12,682,953	13,993,564	12,243,289	14,190,009	14,166,196	13,942,465
Debt Service Funds	2,345,271	2,399,146	2,399,146	2,417,747	2,417,747	2,389,088
Capital Project Funds	189,896	2,896,924	202,470	3,090,278	1,590,278	1,054,199
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	\$ 15,218,120	\$ 19,289,634	\$ 14,844,905	\$ 19,698,034	\$ 18,174,221	\$ 17,385,752

Funding Sources

Tax Revenues	\$ 10,060,728	10,032,665	10,233,101	11,167,687	10,795,226	10,525,937
Non-Tax Revenues	4,183,832	4,486,529	4,705,220	4,183,570	4,138,084	4,041,231
Cash Reappropriated	973,559	4,770,440	(93,416)	4,346,777	3,240,911	2,818,584
Total	\$ 15,218,120	\$ 19,289,634	\$ 14,844,905	\$ 19,698,034	\$ 18,174,221	\$ 17,385,752

Department Personnel

No. of Positions	FT/PT	Title	FTE
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See Individual Activity Budget Summaries

County Sheriff – Law Enforcement

Activity Overview

Sheriff – Law Enforcement includes activities associated with patrol, investigations, supervision and administrative areas of the department. The Sheriff's Office also has contracts for patrol in the Big Sky Area and the City of Three Forks.

The County Sheriff-Big Sky Activity tracks expenses associated with the six (6) sworn deputies stationed in Big Sky. Big Sky Area Patrol activity is separated to substantiate the contractual costs for two deputies each from Madison County and the areas Resort Tax District. The Budget is funded 1/3rd each from the Big Sky Resort Tax, Gallatin County and Madison County. On a yearly basis Gallatin County submits a budget to the Resort Tax Board and Madison County Commissioners. The two boards review the requests, make changes as warranted and approve a contractual agreement with Gallatin County.

The County Sheriff-Three Forks Activity tracks expenses associated with the three (3) sworn deputies stationed in Three Forks. The Budget is funded by a \$300,000 contract with the City of Three Forks to provide law enforcement services to the City and adjacent areas of Gallatin County. The County submits a budget to the town council for consideration.

In all cases, the deputies are responsible and adhere to Sheriff's policies and procedures. The Sheriff is responsible for supporting the positions with supervision, evaluations and other administrative tasks.

Activity Goals

- Enhance the quality of life in Gallatin County through professional service.
- Organizational focus on the Patrol divisions and the communities they serve.
- Evaluate and plan for growing needs of the Investigative divisions.
- Continue to evaluate the effectiveness of each division.
- Contract with National Sheriff's Association for staffing analysis.
- Complete and implement Radio engineering study Countywide.
- Continue recognizing outstanding efforts of Office staff.
- Develop technological advances to improve capabilities, efficiency and effectiveness.
- Continue involvement in the mental health program at the local, state and national level.
- Maintain School Resource Officer (SRO)/ Detective position in Big Sky.
- Improve awareness of services through media, public education & community outreach programs.
- Improve the cost effectiveness, quality, efficiency and longevity of fleet vehicles.
- Maintain the ability to deploy necessary resources in a timely and effective manner for events.
- Maintain assigned, equipped and available SO vehicles distributed throughout our communities.

Recent Accomplishments

- Successful investigation and prosecution of major crimes.
- Continued improvement of Incident Command capabilities.
- Growth of our Crisis Intervention Team (CIT) program at the local, state and national level.
- Dedicated and scheduled time for our School Resource Officer within Gallatin County.
- Initiated a County wide School program for defensive tactics training.
- Continued to replace and upgrade aged and outdated vehicles, updated and replaced old equipment, replaced all our service pistols and rifles, AED's in every emergency response vehicle, purchased and are currently training two (2) K-9's.
- Promoted four (4) Sergeants, implemented a Statewide CIT coordinator position, improved our Training process and Social Media policy instituted and program begun, completed a Staffing Analysis and held a successful 3rd Public Safety Academy.
- Assisted West Yellowstone Police Department with their transition.

PUBLIC SAFETY

County Sheriff – Law Enforcement

County Law Enforcement Activity Budget

Object of Expenditure	Actual FY 2015	Budget FY 2016	Actual FY 2016	Request FY 2017	Preliminary FY 2017	Final FY 2017
Personnel	\$ 3,875,098	\$ 4,179,373	\$ 4,099,064	\$ 4,365,506	\$ 4,365,506	\$ 4,235,246
Operations	814,415	885,641	841,718	980,685	980,685	896,475
Debt Service	-	-	-	-	-	-
Capital Outlay	485,721	707,168	543,673	596,279	596,279	538,018
Transfers Out	-	-	-	-	-	-
Total	<u>\$ 5,175,234</u>	<u>\$ 5,772,182</u>	<u>\$ 5,484,455</u>	<u>\$ 5,942,470</u>	<u>\$ 5,942,470</u>	<u>\$ 5,669,739</u>

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	4,985,338	5,519,094	5,281,985	5,559,673	5,559,673	5,323,021
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	189,896	253,088	202,470	382,797	382,797	346,718
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	<u>\$ 5,175,234</u>	<u>\$ 5,772,182</u>	<u>\$ 5,484,455</u>	<u>\$ 5,942,470</u>	<u>\$ 5,942,470</u>	<u>\$ 5,669,739</u>

Funding Sources

Tax Revenues	\$ 3,417,954	\$ 3,613,571	\$ 4,054,008	\$ 4,164,439	\$ 3,868,439	\$ 3,812,062
Non-Tax Revenues	892,322	1,552,609	1,360,574	1,364,209	1,364,209	1,129,064
Cash Reappropriated	864,958	606,002	69,873	413,822	709,822	728,613
Total	<u>\$ 5,175,234</u>	<u>\$ 5,772,182</u>	<u>\$ 5,484,455</u>	<u>\$ 5,942,470</u>	<u>\$ 5,942,470</u>	<u>\$ 5,669,739</u>

Activity Personnel - Patrol and Administration

No. of Positions	FT/PT	Title	FTE 2015	FTE 2016	FTE 2017
1	Full-Time	Elected Sheriff	1.00	1.00	1.00
1	Full-Time	Under Sheriff	1.00	1.00	1.00
4	Full-Time	Lieutenant	4.00	4.00	4.00
5	Full-Time	Sergeant	5.00	5.00	7.00
28	Full-Time	Deputy Sheriff	27.29	25.92	27.12
2	Full-Time	Detective	0.00	2.00	2.00
1	Full-Time	Detective - MRDTF	1.00	1.00	1.00
1	Full-Time	CIT Coordinator	0.00	1.00	1.00
5	Full-Time	Support Staff	3.75	4.00	4.00
1	Full-Time	Accounting Technician	1.00	1.00	1.00
1	Full-Time	Administrative Assistant	1.00	1.00	1.00
1	Part-Time	Administrative Assistant	0.50	0.50	0.50
1	Full-Time	Animal Control	1.00	1.00	1.00
52		Total Program	46.54	48.42	50.62

PUBLIC SAFETY

County Sheriff – Law Enforcement

Big Sky Area Patrol Activity Budget

Object of Expenditure	Actual FY 2015	Budget FY 2016	Actual FY 2016	Request FY 2017	Preliminary FY 2017	Final FY 2017
Personnel	\$ 595,589	\$ 618,969	\$ 558,244	\$ 581,606	\$ 599,104	\$ 599,104
Operations	87,215	101,359	92,669	89,634	89,634	88,374
Debt Service	-	-	-	-	-	-
Capital Outlay	49,512	77,654	59,325	112,632	90,472	90,472
Transfers Out	-	-	-	-	-	-
Total	\$ 732,316	\$ 797,982	\$ 710,238	\$ 783,872	\$ 779,210	\$ 777,950

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	732,316	797,982	710,238	783,872	779,210	777,950
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	\$ 732,316	\$ 797,982	\$ 710,238	\$ 783,872	\$ 779,210	\$ 777,950

Funding Sources

Tax Revenues	\$ 254,020	\$ 169,225	\$ 144,864	\$ 183,878	\$ 155,803	\$ 165,909
Non-Tax Revenues	513,173	572,055	577,492	575,427	574,715	569,001
Cash Reappropriated	(34,877)	56,702	(12,118)	24,567	48,692	43,040
Total	\$ 732,316	\$ 797,982	\$ 710,238	\$ 783,872	\$ 779,210	\$ 777,950

For a portion of FY 2016 and all of FY 2017 a portion of one deputy is funded through the COPS program.

Activity Personnel

No. of Positions	FT/PT	Title	FTE 2015	FTE 2016	FTE 2017
1	Full-Time	Sergeant	1.25	1.00	1.00
4	Full-Time	Deputy Sheriff	4.00	4.00	4.44
1	Full-Time	Detective	1.00	1.00	0.00
6		Total Program	6.25	6.00	5.44

PUBLIC SAFETY

County Sheriff – Law Enforcement

Three Forks Patrol Activity Budget

Object of Expenditure	Actual FY 2015	Budget FY 2016	Actual FY 2016	Request FY 2017	Preliminary FY 2017	Final FY 2017
Personnel	\$ 255,472	\$ 253,653	\$ 260,730	\$ 258,253	\$ 278,127	\$ 278,127
Operations	50,011	51,686	50,889	51,357	51,357	50,937
Debt Service	-	-	-	-	-	-
Capital Outlay	-	56,121	-	86,621	86,621	86,621
Transfers Out	-	-	-	-	-	-
Total	\$ 305,483	\$ 361,460	\$ 311,619	\$ 396,231	\$ 416,105	\$ 415,685

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	305,483	361,460	311,619	396,231	416,105	415,685
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	\$ 305,483	\$ 361,460	\$ 311,619	\$ 396,231	\$ 416,105	\$ 415,685

Funding Sources

Tax Revenues	\$ -	\$ 22,829	\$ 11,619	\$ 37,939	\$ 29,484	\$ 8,977
Non-Tax Revenues	300,000	324,485	300,000	325,531	300,000	320,087
Cash Reappropriated	5,483	14,146	-	32,761	86,621	86,621
Total	\$ 305,483	\$ 361,460	\$ 311,619	\$ 396,231	\$ 416,105	\$ 415,685

Another position will be assigned to the Three Forks Area in FY 2017 but funded through Public Safety funds.

Activity Personnel

No. of Positions	FT/PT	Title	FTE 2015	FTE 2016	FTE 2017
1	Full-Time	Sergeant	1.00	1.00	1.00
2	Full-Time	Deputy Sheriff	2.00	2.00	2.00
3		Total Program	3.00	3.00	3.00

County Sheriff – Transfer Out

Activity Overview

The County Sheriff – Transfer Out/Juvenile Detention Activity is part of the Public Safety Fund. The Juvenile Detention Activity is administered through the County Grants office. The State Juvenile Probation office and the State District Court Judges determine all facets of Juvenile Detention. The Transfer Out portion of the budget is for the match and over match requirements associated with Juvenile Detention, Missouri River Drug Task Force (MRDTF), Freedom from Fear, Bullet Proof Vest (BPV) Program, Homeland Security grants and for the Community Oriented Policing Services (COPS) grant.

Since the Juvenile Probation activity is paid from County Revenues but controlled by employees of the state, the Sheriff’s Office is unable to control costs associated with the activity. The County has requested that the State Juvenile Probation Office and the District Court review all cases and keep detention at a number as low as possible. The system has been using Electronic Monitoring at an increased level since FY 2007 to decrease the overall cost to the County.

Activity Goals

- Be responsive to the needs of the public, clients and relatives when using detention.
- Adhere to State of Montana requirements for the detention of all juveniles.
- Implement a plan to create the most efficient and effective office to serve the law enforcement needs of Gallatin County.

Recent Accomplishments

- Reduced costs, number of juvenile detained and number of average length of stay from previous years.

PUBLIC SAFETY

County Sheriff – Transfer Out

Activity Budget

Object of Expenditure	Actual FY 2015	Budget FY 2016	Actual FY 2016	Request FY 2017	Preliminary FY 2017	Final FY 2017
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations	2,443	3,874	3,874	4,480	4,480	4,480
Debt Service	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-
Transfers Out	690,266	965,665	178,536	827,756	827,756	827,756
Total	\$ 692,709	\$ 969,539	\$ 182,410	\$ 832,236	\$ 832,236	\$ 832,236

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	692,709	969,539	182,410	832,236	832,236	832,236
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	\$ 692,709	\$ 969,539	\$ 182,410	\$ 832,236	\$ 832,236	\$ 832,236

Funding Sources

Tax Revenues	\$ 623,795	\$ 611,576	\$ 145,259	\$ 565,325	\$ 510,266	\$ 546,072
Non-Tax Revenues	118,781	153,041	27,148	181,744	162,501	144,502
Cash Reappropriated	(49,866)	204,922	10,003	85,167	159,469	141,662
Total	\$ 692,709	\$ 969,539	\$ 182,410	\$ 832,236	\$ 832,236	\$ 832,236

Activity Personnel

No. of Positions	FT/PT	Title	FTE
No positions funded through this activity			
Total Program			0

County Sheriff – Adult Detention

Department Overview

The Adult Detention Activity of the County Sheriff's Office is responsible for the care and custody of individuals accused of a crime, convicted individuals awaiting sentencing, sentenced inmates awaiting transport and prisoners sentenced to the County Detention Center. Adult Detention is housed in a 180-bed facility.

The Re-entry Program Coordinator position responsible for the Fresh Start Program is currently funded at 0.5 FTE. The goal of the program is to reduce recidivism rates among offenders. The Sheriff agreed to fund the program for two years using Detention Bed revenues in FY 2015 and FY 2016. Part of the coordinator's responsibilities was to secure funding for the position into the future. To date, grants and donations received only cover 50% of annual program costs. Unless additional funding can be secured in time, the Re-entry program will be discontinued.

Department Goals

- Insure the safety and health of employees, visitors and inmates.
- Maximize the investment that this community puts into the Detention Center to improve the quality of life in Gallatin County.
- Hire exceptional people
 - Hire the right number of people
 - Supervise them well
 - Train them well
- Provide exceptional service to visitors, inmates and arresting officers.
- Examine the use of civilian employees to fill non safety and security functions.
- Institutionalize the performance management process for policy and procedure.
- Increase public understanding of the role of the Detention Center in the community.
- To be so skillful, prepared and confident that nothing the inmates do can challenge us.
- Increase available beds for contracting agencies with appropriate staffing.
- Continue and improve the process to recruit and hire high quality employees.
- Study employee retention and develop strategies to increase the retention rate.
- Ongoing evaluation of safety/security infrastructure and procedures.
- Reentry Program sustainability.
- Refine the booking/court/security process in booking.
- Study and improve to transfer of data related to victim contact and inmate court conditions

Recent Accomplishments

- Completed comprehensive staffing analysis
- Continued improved moral
- On Going Mid level supervisor training
- Modification of Second Receptionist Position
- Specialized function development
- Outside outreach
- Increased Training Hours
- 3 new county contracts

PUBLIC SAFETY

County Sheriff – Adult Detention

Department Budget

Object of Expenditure	Actual FY 2015	Budget FY 2016	Actual FY 2016	Request FY 2017	Preliminary FY 2017	Final FY 2017
Personnel	\$ 3,294,486	\$ 3,464,427	\$ 3,313,931	\$ 3,546,249	\$ 3,507,200	\$ 3,511,657
Operations	2,386,436	2,165,750	2,100,944	2,222,941	2,222,941	2,220,841
Debt Service	2,345,271	2,399,146	2,399,146	2,417,747	2,417,771	2,389,088
Capital Outlay	21,225	2,928,540	114,695	3,089,579	1,589,579	1,089,579
Transfers Out	-	-	-	-	-	-
Total	\$ 8,047,418	\$ 10,957,863	\$ 7,928,716	\$ 11,276,516	\$ 9,737,491	\$ 9,211,165

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	5,702,147	5,914,881	5,529,570	6,151,288	6,112,263	6,114,596
Debt Service Funds	2,345,271	2,399,146	2,399,146	2,417,747	2,417,747	2,389,088
Capital Project Funds	-	2,643,836	-	2,707,481	1,207,481	707,481
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	\$ 8,047,418	\$ 10,957,863	\$ 7,928,716	\$ 11,276,516	\$ 9,737,491	\$ 9,211,165

Funding Sources

Tax Revenues	\$ 5,515,156	\$ 5,377,629	\$ 5,641,894	\$ 5,978,270	\$ 5,978,270	\$ 5,742,799
Non-Tax Revenues	2,298,727	1,807,946	2,430,466	1,721,659	1,721,659	1,787,148
Cash Reappropriated	233,535	3,772,288	(143,644)	3,576,587	2,037,562	1,681,218
Total	\$ 8,047,418	\$ 10,957,863	\$ 7,928,716	\$ 11,276,516	\$ 9,737,491	\$ 9,211,165

Department Personnel

No. of Positions	FT/PT	Title	FTE 2015	FTE 2016	FTE 2017
1	Full-Time	DC Administrator	1.00	1.00	1.00
1	Full-Time	Staff Sergeant	1.00	1.00	1.00
1	Full-Time	Program Director	1.00	1.00	1.00
6	Full-Time	Sergeants	6.00	6.00	6.00
4	Full-Time	Corporals	4.00	3.00	4.00
36	Full-Time	Detention Officers	36.00	35.83	36.00
1	Full-Time	Sheriff County Work Program Officer	1.00	1.00	1.00
1	Full-Time	Medical Officer	0.00	1.00	1.00
0	Full-Time	Transport Sergeant	1.00	1.00	0.00
1	Full-Time	Accounting Clerk IV	1.00	1.00	1.00
3	Full-Time	Support Staff	2.75	3.00	3.00
1	Full-Time	Re-entry Coordinator	0.75	1.00	0.50
56		Total Program	54.50	55.83	55.50

Search and Rescue (SAR)

Department Overview

The Search & Rescue (SAR) activity was created after the voters approved a mill levy in 1986 of up to 1.00 mills restricted to Search and Rescue needs. The Sheriff's Office is responsible for all Search and Rescue missions in the County. Trained deputies act as incident commanders in support of highly skilled volunteer groups. The volunteers are organized into specialty groups including:

- Sheriff's Posse
- Gallatin Valley Snowmobile Association
- Gallatin Ham Radio Club
- Civil Air Patrol
- Big Sky Search and Rescue
- West Yellowstone Search and Rescue
- Tactical Divers
- Alpine Hasty Team
- The Salvation Army
- Backcountry Hasty Team
- Western Montana Search Dogs

Volunteers that make up Search and Rescue in the County come from all walks of life including professors, construction workers, doctors, retired persons, computer programmers and real estate brokers. We have recognized experts in the fields of technical climbing, technical radio operation, avalanches, extreme snowmobile operation and search operations.

The Board meets on a regular basis and prioritizes the utilization of the tax funds generated by the millage. In FY 2014 the millage was increased to 1.00, up 0.14 from FY 2013, bringing the mills to the maximum approved by the voters. The Search and Rescue Activity is part of the Public Safety Fund.

Department Goals

- Continue advanced training.
- Maintain a staff development program.
- Pay down debt on the West Yellowstone SAR Building.
- Build up and maintain an operating reserve for unexpected events.
- Maintain and update equipment.
- Increase public knowledge of Search & Rescue services.
- Continue to provide quick, caring, and skillful service delivery.

Recent Accomplishments

- Accelerated payments on the West Yellowstone SAR building – final payment should be made during FY 2017.
- Improved teamwork with American Medical Response (AMR), through the continuation of a Reach & Treat (RAT) team that trains with Search & Rescue.
- Integrated training on Search Management techniques (including recent advances).
- Improved communication link between County Dispatch and SAR teams.
- Replaced Big Sky repeater with a more robust system.
- Worked through legal concerns and have reestablished a helicopter short haul program.

PUBLIC SAFETY

Search and Rescue (SAR)

Department Budget

Object of Expenditure	Actual FY 2015	Budget FY 2016	Actual FY 2016	Request FY 2017	Preliminary FY 2017	Final FY 2017
Personnel	\$ 33,741	\$ 20,508	\$ 27,991	\$ 19,687	\$ 20,508	\$ 19,687
Operations	151,291	196,477	121,063	222,733	221,912	221,912
Debt Service	60,000	50,000	60,000	50,000	50,000	50,000
Capital Outlay	19,928	163,623	18,413	174,289	174,289	187,378
Transfers Out	-	-	-	-	-	-
Total	\$ 264,960	\$ 430,608	\$ 227,467	\$ 466,709	\$ 466,709	\$ 478,977

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	264,960	430,608	227,467	466,709	466,709	478,977
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	\$ 264,960	\$ 430,608	\$ 227,467	\$ 466,709	\$ 466,709	\$ 478,977

Funding Sources

Tax Revenues	\$ 249,802	\$ 237,836	\$ 235,458	\$ 237,836	\$ 252,964	\$ 250,118
Non-Tax Revenues	60,830	76,393	9,540	15,000	15,000	91,429
Cash Reappropriated	(45,672)	116,379	(17,531)	213,873	198,745	137,430
Total	\$ 264,960	\$ 430,608	\$ 227,467	\$ 466,709	\$ 466,709	\$ 478,977

Department Personnel

No. of Positions	FT/PT	Title	FTE
		Overtime for Sheriff Deputy	
		All volunteer team	
Total Program			0