

Emergency Management and Hazardous Materials

Department Overview

Emergency Management and Hazardous Materials (HAZ MAT) are a part of the Public Safety Fund and are accomplished through a contractual arrangement with the City of Bozeman Fire Department.

The agreement pays for administration of the departments including Duty Officer coverage. Emergency Management is a County activity in compliance with MCA 10-3, with 50% reimbursed through the Emergency Management Performance Grant. The City of Bozeman expects to contribute \$55,855 towards the Emergency Management Program through personnel and operational expenses in FY15.

Hazardous Materials Response is a joint operation between Gallatin County and the City of Bozeman for the control of hazardous materials in accordance with MCA 10-3-12, especially the control of spills that can or do pose a threat to public health or safety. The City and County cost match equally the annual operating budget. The State of Montana makes an annual financial commitment for regional responses and training.

Emergency Management is a broad based department providing mitigation, planning, response coordination, and recovery activities for Gallatin County and the incorporated political subdivisions. Staff is continuing to recommend an increased approach to Emergency Management in the coming years to include a greater awareness of potential incidents, increased community preparedness and more training, exercising, and evaluation of existing preparedness levels within Gallatin County. Improvements and revisions to mitigation, planning, response, and recovery procedures will also be proposed. Emergency Management maintains and operates the County's Coordination Center as well as providing Duty Officer coverage. Duty Officers provide technical, logistical, HazMat and coordination support for government entities 24 hours a day.

Department Goals

- Insure the ability to respond organizationally to emergencies within the community through the development and maintenance of plans, exercises, and partnerships.
- Complete scheduled plan revisions.
- Assist residents in preparing themselves to be self reliant during a disaster.
- Build Gallatin Overhead Assistance Team capacity to support local jurisdictions.
- Continue community use and enhancement of the Coordination Center.
- Maintain a 20 member certified HazMat Team with mandatory monthly training.
- Host and participate in advanced skill training opportunities.

Recent Accomplishments

- Completion of Montana specific Ready, Set, Go material.
- ReadyGallatin.com enhancements.
- Upgraded Coordination Center computers.
- 175 activities at Coordination Center.
- 600 HazMat Training Hours and 1 HazMat Team deployment.
- HazMat outreach activities with local responders including 2 exercises.



Response



Hazardous Materials



Exercises

PUBLIC SAFETY

Emergency Management and Hazardous Materials

Department Budget

Object of Expenditure	Actual FY 2013	Final FY 2014	Actual FY 2014	Request FY 2015	Preliminary FY 2015	Final FY 2015
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations	106,026	113,282	100,955	122,228	122,228	122,228
Debt Service	-	-	-	-	-	-
Capital Outlay	-	9,579	7,079	5,000	5,000	5,000
Transfers Out	-	-	-	-	-	-
Total	\$ 106,026	\$ 122,861	\$ 108,034	\$ 127,228	\$ 127,228	\$ 127,228

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	106,026	122,861	108,034	127,228	127,228	127,228
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	\$ 106,026	\$ 122,861	\$ 108,034	\$ 127,228	\$ 127,228	\$ 127,228

Funding Sources

Tax Revenues	\$ 66,519	\$ 74,420	\$ 72,932	\$ 75,357	\$ 63,556	\$ 69,802
Non-Tax Revenues	53,284	43,991	37,392	40,679	39,857	40,481
Cash Reappropriated	(13,777)	10,775	(2,290)	11,192	23,815	16,945
Total	\$ 106,026	\$ 129,186	\$ 108,034	\$ 127,228	\$ 127,228	\$ 127,228

Department Personnel

No. of Positions	FT/PT	Title	FTE
Work accomplished through contractual agreement with City of Bozeman Fire Department			
Total Program			0

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2015 Budget Highlights

Personnel

- Not applicable

Operations

- Supporting local emergency response

Capital

- Continuation of a phased update for the Coordination Center \$5,000

County Commission Goals/Department Response

The County Commission established a set of overarching goals for the County government. Listed below are the goals, followed by the methods by which the Department is striving to fulfill those goals.

Align community needs with budgetary decisions

- Providing programs that work towards a resilient community.

Adhere to long-term plans

- Establishment of Capital Reserve Program.

Demonstrate exceptional Customer Service

- Maintain 24 hour Duty Officer Program.
- Providing fully functional coordination center for incidents, training, or meetings.
- Continuation of public preparedness talks to groups and organizations.
- Full service website for transparent community access to emergency management materials.
- Expansion of interagency cooperation and partnerships.
- Provide professional certified hazardous materials response for the community/surrounding region.

Serve as a Model for Excellence in Government

- Continue as the model in the state through sustainability of our coordination center infrastructure.
- Continuation of public interaction through use of tools in the Emergency Management Plan.
- Meet State and Federal requirements through a transparent community based planning process.
- Develop, coordinate and advocate mitigation strategies and partnerships within the County.
- Participation in state level organizations and activities.
- Continue setting the precedent for regional HazMat team operations.

Improve communication within county government, other jurisdictions and our public

- Increased public knowledge of Department – receive positive impression from public.
- Maintain fully functional and operationally ready Coordination Center equipped with modern technology and systems, with current policies and procedures.
- Maintain a public hazard awareness program for known hazards in our community.
- Continue HazMat team interagency participation and community outreach projects.

Be an Employer of Choice

- Provide an effective training program to ensure staff is trained and qualified.
- Advocate for Emergency Management Program support and understanding.
- Develop strategies to enhance inter-departmental communications.

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Workload Indicators / Performance Measures

Workload Indicators		Actual	Actual	Actual	Projected
Indicator		FY 2012	FY 2013	FY 2014	FY 2015
1.	Incident response capability	100%	100%	100%	100%
2.	Duty Officer Requests	28	27	25	30
3.	Plan Updates	7	4	7	5
4.	Public Education Events	9	5	7	12
5.	HazMat Team Deployments	1	1	1	1

Performance Measures		Actual	Actual	Actual	Projected
Measure		FY 2012	FY 2013	FY 2014	FY 2015
1.	Exercises conducted	11	4	6	4
2.	Training Courses Supported	14	15	13	12
3.	Coordination Center reservations	170	176	175	175
4.	HazMat Technician Level Team Members	20	20	20	20

Comments