

DUI Task Force

Department Overview

The mission of the Gallatin County DUI Task Force is to reduce the incidence of driving under the influence of alcohol and other drugs. The Task Force represents a diverse cross-section of the community including citizens, law enforcement, prosecuting attorneys, health professionals, prevention and treatment specialists, and others appointed by the Gallatin County Commissioners.

As of March 2014, the County had 250 liquor licenses, 63 of which are off-premises beer and wine. Most of those licenses are in Bozeman.

In 2013, Gallatin County had 9 traffic fatalities, 4 of which were impaired driver related. There were 179 crashes involving an impaired driver.

County-wide, 2013 impaired driving citations totaled about 776, an increase of about 10% over the 709 citations issued in 2012, but still significantly below the 1159 citations issued in 2009.

Department Goals

- Engage in effective education and enforcement advocacy and policy debate to facilitate changes to support and promote pro-active traffic enforcement and a reduction in DUI-related crashes.
- Develop partnerships with public health organizations to facilitate making highway safety a top public health priority.
- Proactively educate a variety of stakeholders on the risk of driving under the influence of alcohol and other drugs through a series of targeted messages and campaigns.
- Develop and/or enhance the Department's collaborative network and strategic partnerships.
- Provide statistical data about DUI in Gallatin County as required by MCA 61-2-106.
- Provide a formalized CEASE Award process that includes mechanisms to solicit applications, award funds using contracts for services in accordance with County purchasing policies and procedures, and evaluate outcomes achieved by the awardees.
- Have an active and engaged DUI Task Force board that guides the DUI Task Force in meeting its mission based on nonprofit best practices for board governance.
- Have a well-trained and competitively compensated Coordinator charged with coordinating DUI Task Force member efforts in carrying out the strategic plan and documenting the results.

Recent Accomplishments

- Development and administration of an online survey about DUI for all peace officers in Gallatin County.
- Initiated quarterly DUI Task Force newsletter to better inform the community and stakeholders about DUI in Montana and the accomplishments of the DUI Task Force.
- Reported on calendar 2013 DUI data to media, City and County Commissions.
- Progressed on goals related to the 3 year strategic plan; designed fiscal 2014 through 2016 plan.
- Increased membership by 3 citizen members.
- Designed & hosted multiple DUI-related public information & education campaigns.
- Funded DUI overtime patrols, safety and compliance checks, and DUI-related equipment purchases.

PUBLIC SAFETY

DUI Task Force

Department Budget

Object of Expenditure	Actual FY 2013	Final FY 2014	Actual FY 2014	Request FY 2015	Preliminary FY 2015	Final FY 2015
Personnel	\$ 25,564	\$ 25,907	\$ 26,470	\$ 26,026	\$ 27,208	\$ 26,875
Operations	21,180	48,229	31,955	50,089	50,089	50,089
Debt Service	-	-	-	-	-	-
Capital Outlay	-	51,803	-	51,803	50,621	50,621
Transfers Out	-	-	-	-	-	-
Total	\$ 46,744	\$ 125,939	\$ 58,425	\$ 127,918	\$ 127,918	\$ 127,585

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	46,744	125,939	58,425	127,918	127,918	127,585
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	\$ 46,744	\$ 125,939	\$ 58,425	\$ 127,918	\$ 127,918	\$ 127,585

Funding Sources

Tax Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Tax Revenues	38,161	40,000	40,000	62,918	40,000	40,000
Cash Reappropriated	8,583	85,939	18,425	65,000	87,918	87,585
Total	\$ 46,744	\$ 125,939	\$ 58,425	\$ 127,918	\$ 127,918	\$ 127,585

Department Personnel

No. of Positions	FT/PT	Title	FTE 2013	FTE 2014	FTE 2015
1	Part-Time	DUI Coordinator	0.51	0.51	0.51
1		Total Program	0.51	0.51	0.51

DUI Task Force

2015 Budget Highlights

Personnel

- No changes to personnel

Operations

- At the end of FY 2014, the DUI office was relocated to the Court Services office requiring some adjustments to the operations budget to accommodate the new space

Capital

- Capital Reserve \$49,952; Desk \$1,200; Sign \$3,469

County Commission Goals/Department Response

The County Commission established a set of overarching goals for the County government. Listed below are the goals, followed by the methods by which the Task Force is striving to fulfill those goals.

Align community needs with budgetary decisions

- Maximize impact of DUI activities while staying within budget.

Adhere to long-term plans

- The Task Force has a strategic 3 year plan for Fiscal 2014 through 2016 that includes goals for health and safety.

Demonstrate exceptional Customer Service

- Support effective DUI enforcement and adjudication.
- Continuing focus on effectively communicating and interacting with the public.

Serve as a Model for Excellence in Government

- DUI arrest data collection and distribution.
- Have clearly communicated goals and expectations for a Task Force membership who actively participate in guiding the Task Force to fulfill its mission based on nonprofit best practices for board governance.
- Up-to-date job descriptions for officers, committee and Task Force members and Coordinator.

Improve communication within county government, other jurisdictions and our public

- In Fiscal 2015, the DUI Task Force will demonstrably engage in effective education and enforcement advocacy and policy debate to support and promote pro-active traffic enforcement and a reduction in DUI-related crashes.
- Design and deliver information for health fairs, informational booths, and community celebrations.
- The Task Force remains actively involved in the public dialog about aspects of the criminal justice system that impact effective DUI enforcement.

Be an Employer of Choice and improve employee retention

- Coordinator models professionalism and competency and seeks opportunities for professional training.

DUI Task Force

Workload Indicators / Performance Measures

Workload Indicators		Actual	Actual	Actual	Projected
Indicator		FY 2012	FY 2013	FY 2014	FY 2015
1.	Remain a reliable source for data about DUI in Gallatin County.	90%	90%	70%	80%
2.	Fund up to 3 safety checks and 8 overtime patrol shifts.			80%	90%
3.	Make & communicate recommendations based on the outcome of the Fiscal 2014 Peace Officer survey and DUI Best Practices report.				100%
4.	Maintain a formalized award process that includes mechanisms to solicit applications, award t funds using contracts for services in accordance with County purchasing policies and procedures, and evaluate outcomes achieved by the awardees.	100%	100%	100%	100%
5.	Incorporate Coordinator position into Court Services, create new governance goals for oversight.			50%	100%
6.	Effectively engage in changing DUI-related policy at the local and state level by monitoring/providing educational advocacy.	70%	90%	80%	90%

Performance Measures		Actual	Actual	Actual	Projected
Measure		FY 2012	FY 2013	FY 2014	FY 2015
1.	Publish and distribute a quarterly DUI Task Force newsletter.			3	4
2.	Meeting minutes posted to website.	4	5	5	5
3.	Increase citizen membership.	2	4	3	5
4.	Members participate in community outreach, education, about the work of the Task Force itself.			12	10
5.	Fund & promote DUI compliance checks, saturation patrols and safety check points.	2	3	6	6
6.	Fund DUI related projects & events through CEASE Awards.	4	3	4	6
7.	The Coordinator and/or Executive Committee members will attend at least four trainings and workshops per year to increase skills in running a board and providing effective DUI education/advocacy.			5	4
8.	Complete Fiscal 2014 annual report, present to Commissioners and to MDT.			1	1

Comments