

Other Public Health Activities

Department Overview

Other Public Health activities report the tasks requiring separation of funds, but not a significant monetary part of the County’s budget. The activities included are: Alcohol Rehabilitation Services, Employee Health Insurance and Predator Animal Control (Sheep and Cattle).

Alcohol and Rehabilitation Services is a pass-through account from the State of Montana to the Alcohol and Drug Services Counseling Services (ADSCS) of Gallatin County. ADSCS will receive \$66,591 from the County as the provider of counseling services. They are able to leverage these funds to support the organization’s activities throughout Gallatin County.

Predator Animal Control represents two per-animal fees paid by ranchers in Gallatin County. The first fee imposed on sheep is \$0.60 per animal, with the second fee being imposed on cattle at a rate of \$0.50 per animal. The fees are used to support the United States Department of Agriculture Predatory Animal Control within the County.

Other Health Activities include:

Permissive Medical Levy	\$166,759
Montana Upp	89,613
P.I.L.T.	199,656
Employee Health Ins.	1,572,033
Liability Insurance	44,157
Predatory Animal Control	15,344
Mosquito Districts	239,121
Alcohol Rehabilitation	120,000
Copier Reserves	39,900

Department Goals

- Continue to provide support for outside agencies
- Three Rivers Mosquito District Capital
  - Reserve \$47,930
  - Building \$20,000

Recent Accomplishments

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# PUBLIC HEALTH

## Other Public Health Activities

### Department Budget

Object of Expenditure	Actual FY 2013	Final FY 2014	Actual FY 2014	Request FY 2015	Preliminary FY 2015	Final FY 2015
Personnel	\$ 28,184	\$ 37,628	\$ 35,747	\$ 37,956	\$ 37,956	\$ 37,956
Operations	1,884,069	1,933,332	1,681,999	2,153,136	2,273,136	2,153,034
Debt Service	270,566	199,656	199,656	-	-	199,656
Capital Outlay	20,500	94,830	80,606	67,930	67,930	94,830
Transfers Out	-	-	-	-	-	-
<b>Total</b>	<b>\$ 2,203,319</b>	<b>\$ 2,265,446</b>	<b>\$ 1,998,007</b>	<b>\$ 2,259,022</b>	<b>\$ 2,379,022</b>	<b>\$ 2,485,476</b>

#### Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	746,762	455,307	479,851	846,165	726,455	829,061
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	1,456,557	1,605,520	1,364,692	1,412,858	1,652,567	1,656,415
Trust & Agency Funds	-	204,619	153,464	-	-	-
<b>Total</b>	<b>\$ 2,203,319</b>	<b>\$ 2,265,446</b>	<b>\$ 1,998,007</b>	<b>\$ 2,259,022</b>	<b>\$ 2,379,022</b>	<b>\$ 2,485,476</b>

#### Funding Sources

Tax Revenues	\$ 209,868	\$ 176,051	\$ 174,290	\$ 240,381	\$ 240,381	\$ 257,114
Non-Tax Revenues	1,354,155	1,431,862	1,360,269	1,441,318	1,561,318	1,558,520
Cash Reappropriated	639,296	657,532	463,448	555,147	577,324	669,841
<b>Total</b>	<b>\$ 2,203,319</b>	<b>\$ 2,265,445</b>	<b>\$ 1,998,007</b>	<b>\$ 2,236,846</b>	<b>\$ 2,379,022</b>	<b>\$ 2,485,476</b>

### Department Personnel

No. of Positions	FT/PT	Title	FTE
1	Part-Time	Three Rivers Mosquito Dist. – Clerk	
Total Program			0