
Gallatin County, Montana



FINAL OPERATING BUDGET

AND

CAPITAL EQUIPMENT AND PROJECT BUDGET

FOR FISCAL YEAR 2014 - 2015

COUNTY COMMISSION

Pierre Martineau, Chairman
Joe P. Skinner, Member
R. Stephen White, Member

Charlotte Mills, Clerk and Recorder

Jim Doar, County Administrator



SUPPORT STAFF

Ed Blackman, Finance Director

Cynde Hertzog, Human Resource Director

Justine Swanson, Finance Coordinator

PUBLIC REVIEW

The County Commission held public hearings on the Preliminary Budget on July 8th, when it was approved along with public hearings on July 15th, July 29th and August 5th in the Community Room of the County Courthouse, 311 West Main, Bozeman, MT. The Commission considered and approved the Final Budget on August 26th. The Final Budget is based on available funds taking into consideration the input received during all public hearings, including the budget work sessions.

The Final Budget was presented, discussed and approved on August 26th, 2014 at a regular noticed public meeting. The Final Budget does not levy the Floating Mills for FY 07 through FY 2015 in the amount of **\$1,393,374** for Operating Budgets and **\$22,697** for County rural budgets (Road, Library - property outside incorporated Cities and Towns). The Commission could levy an additional **\$796,961** for Permissive Medical Levy in FY 2015.

All interested persons were encouraged and given the opportunity to send written comments to the County Commission or attend a public meeting to voice their thoughts on the Preliminary Budget or any aspect of the FY 2015 County Operating and Capital Budget.

The FY 2015 Final Operating, Capital Equipment and Capital Budget is available for review by the public in the Gallatin County Clerk & Recorder, County Commission, and County Finance Offices in the Gallatin County Courthouse, 311 West Main, Bozeman, Montana, during regular business hours, Monday through Friday. The Budget is also available on-line at www.gallatin.mt.gov. Summaries of the document are available at the Belgrade, Bozeman, Manhattan, Three Forks and West Yellowstone Libraries. Copies of the full document may be purchased at the County Finance Office for \$35.

Supporting documentation, including line item appropriations and revenues may be viewed at the County Finance Office and the County Clerk and Records office.



FY2015 FINAL BUDGET
Table of Contents

Description	Page No.
Executive Summary	7
Budget Message	9
Organizational Chart	26
Gallatin County Profile	27
Budget Process	35
Financial Policies	40
Financial Structure	49
Financial Summaries	55
Overview of Budgeted Resources	56
Revenue Assumptions, Estimates and Trends	63
Estimates, Projections and Mill Levy Information	70
General Government	75
Overview of General Government	76
Departmental Summaries	
Administrator	79
Attorney	83
Auditor	87
Clerk & Recorder	91
Clerk of District Court	105
Commission	109
Compliance	113
Finance	117
Geographic Information Systems (GIS)	123
Grant and Project Administration	127
Human Resources	131
Information Technology Services (ITS)	135
Justice Court	139
Planning and Community Development	143
Superintendent of Schools	149
Treasurer	153



FY2015 FINAL BUDGET
Table of Contents

Public Health		167
	Overview of Public Health	168
	Departmental Summaries	
	Public Health Fund	171
	Other Public Health Activities	201
	Rest Home	203
	Water Quality	207
Public Safety		211
	Overview of Public Safety	212
	Departmental Summaries	
	Coroner	215
	Court Services	219
	DUI Task Force	223
	Emergency Management and Hazardous Materials	227
	Enhanced Dispatch and Law Enforcement Records	231
	Fire Districts and Fire Service Areas	239
	Fire Marshall	243
	Public Safety Activity Grants	247
	Sheriff	257
Public Works		273
	Overview of Public Works	274
	Departmental Summaries	
	Airport at Three Forks - Pogreba Field	277
	Facilities - Central Maintenance	281
	Noxious Weed	285
	Other Public Works Activity	289
	Road Department	291
	Rural Improvement Districts (RID)	303
	Solid Waste Disposal	307



FY2015 FINAL BUDGET
Table of Contents

Recreation and Other	315
Overview of Recreation and Other	316
Departmental Summaries	
Extension Services	319
Fair Activity	323
Library Activity	327
Open Space Activity	335
Other Activities	337
Park Activities	337
Senior Citizen Activity	341
Capital Projects	345
Overview of Capital Improvement Program (CIP) and Capital Budget	346
Listing Capital Outlay / Capital Projects	353
Debt Management	369
Overview of Debt Management	370
Gallatin County Debt Management	370
Bond Rating	375
Debt Management Policies	377
Debt Service Schedules of Major Outstanding Bonds	379
Appendix	383
Resolution Adopting Final Budget	384
Resolution Setting Mill Levies	395
Comparison Millage (Mills) and Taxes	403
History of Real Property Tax Collection	406
Personnel Information	409
Statistical Information	424
Consumer Price Index	427
Unincorporated Districts	428
Acronyms	429
Glossary	433