

Fire Marshall

Department Overview

The County Rural Fire Chief coordinates the control of wildland fires that originate on land not contained in a fire district, fire service area, national forest or grazing lands, or city fire department areas as designated in MCA 7-33-22. The County Rural Fire Chief is responsible for administration of the duties outlined in the County Cooperative Fire Control Agreement with the Montana Department of Natural Resources and Conservation.

The County Rural Fire Chief is also responsible for administering the Gallatin County Fire Control Permit program as outlined in MCA 7-33-22 and Gallatin County Ordinance 1999-01.

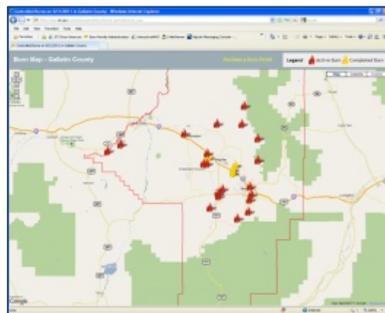
The Department maintains a fleet of 2 county engines, 3 support vehicles, 2 incident response trailers, 7 Department of Natural Resources Commission (DNRC) Co-Op Engines, and supporting equipment.

Department Goals

- Revised and approved a County Rural Fire Operating Plan.
- Provide public safety and educate public on wild land fires.
- Provide for firefighter safety during incidents through training in advance of call out.
- Limit environmental damage from wildfires.
- Continue managing County Burn Permit System.
- Continue coordinated effort in response to wildfire events.
- Act as liaison to County Commission and agencies.
- Increase public knowledge of Department.
- Continue advanced training.

Recent Accomplishments

- Improved response time through more diverse equipment placement.
- Coordinated training with state, local and federal wild land fire agencies (13 classes).
- Enhanced support for local training opportunities (1,442 classroom hours).
- Enhanced education of County Burn Permit System to allow easier access and more efficient operation.



PUBLIC SAFETY

Fire Marshall

Department Budget

Object of Expenditure	Actual FY 2012	BUDGET FY 2013	Actual FY 2013	Request FY 2014	Preliminary FY 2014	BUDGET FY 2014
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations	39,138	33,311	19,115	34,620	34,620	34,620
Debt Service	-	-	-	-	-	-
Capital Outlay	-	21,580	2,259	21,580	21,580	19,321
Transfers Out	-	-	-	-	-	-
Total	<u>\$ 39,138</u>	<u>\$ 54,891</u>	<u>\$ 21,374</u>	<u>\$ 56,200</u>	<u>\$ 56,200</u>	<u>\$ 53,941</u>

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	39,138	54,891	21,374	56,200	56,200	53,941
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	<u>\$ 39,138</u>	<u>\$ 54,891</u>	<u>\$ 21,374</u>	<u>\$ 56,200</u>	<u>\$ 56,200</u>	<u>\$ 53,941</u>

Funding Sources

Tax Revenues	\$ 34,255	\$ 33,466	\$ 32,127	\$ 42,869	\$ 33,444	\$ 33,444
Non-Tax Revenues	14,324	10,727	9,869	8,624	10,468	10,468
Cash Reappropriated	(9,441)	10,698	(20,622)	4,707	12,288	10,029
Total	<u>\$ 39,138</u>	<u>\$ 54,891</u>	<u>\$ 21,374</u>	<u>\$ 56,200</u>	<u>\$ 56,200</u>	<u>\$ 53,941</u>

Department Personnel

No. of Positions	FT/PT	Title	FTE
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No employees included in the regular budget. Services provided by contract.

Total Program 0

Fire Marshall

2014 Budget Highlights

Personnel

- Implement succession planning for deputy fire wardens

Operations

- Implementation of resource assignment by location
- Enhancement of online burn permit system

Capital

- Equipment replacement reserve \$21,580

County Commission Goals/Department Response

The County Commission established a set of overarching goals for the County government. Listed below are the goals, followed by the methods by which the Department is striving to fulfill those goals.

Align community needs with budgetary decisions

- Analyze changing community needs.

Adhere to long-term plans

- Include public education in any long-term planning goals.
- Replace equipment according to plans.
- Coordinate training with County Agencies and adjust plans as needed.

Demonstrate exceptional Customer Service

- Provide effective Incident Response.
- Comply with City, County and Federal Standards.
- Communicate with stakeholders concerning their current and future needs.

Serve as a Model for Excellence in Government

- Provide effective Incident Response.
- Strive to be a leader in the state.

Improve communication within county government, other jurisdictions and our public

- Increase community value.
- Identify stakeholders and communicate relevant information to each one in a timely manner.
- Include public education as a standard for any communication with the public.

Be an Employer of Choice and improve employee retention

- Continue advanced training.
- Competent and qualified staff.

Fire Marshall

Workload Indicators / Performance Measures

Workload Indicators		Actual	Actual	Actual	Projected
Indicator		FY 2011	FY 2012	FY 2013	FY 2014
1.	Reported fires	6	5	6	6
2.	Burn permits issued	2,469	2,245	2,250	2,200
3.	Training Hours Provided	1,812	1,442	3385	1,500
4.	Interagency Training Courses	21	12	9	10
5.	Supported Apparatus	14	14	14	14

Performance Measures		Actual	Actual	Actual	Projected
Measure		FY 2011	FY 2012	FY 2013	FY 2014
1.	Response Time	45 min	45 min	45 min	45 min
2.	Number of Calls	6	5	6	6
3.	Number of Trained Staff.	550	550	550	550

Comments