

DUI Task Force

Department Overview

The Gallatin County DUI Task Force represents a diverse cross-section of the community including citizens, law enforcement, prosecuting attorneys, health professionals, prevention and treatment specialists, and others appointed by the Gallatin County Commissioners. The mission is to promote a healthier and safer environment for County residents by reducing the number of alcohol-related traffic crashes through public education, awareness, policy, enforcement and collaborative strategies.

In 2011, two out of ten Gallatin County fatalities were alcohol-related fatalities and there were 164 alcohol-related crashes.

In 2012, impaired driving citations totaled about 632 -- a reduction of almost 50% since a high of 1159 citations in 2009 despite continued population growth. Crash numbers between 2009 and 2011 (2012 data not yet available) dropped about 9% - from 179 alcohol and/or drug-related crashes in 2009 to 164 in 2011.

Department Goals

- Engage in effective education and enforcement advocacy and policy debate to facilitate changes to support and promote pro-active traffic enforcement and a reduction in DUI-related crashes.
- Develop partnerships with public health organizations to facilitate making highway safety a top public health priority.
- Proactively educate a variety of stakeholders on the risk of driving under the influence of alcohol and other drugs through a series of targeted messages and campaigns.
- Develop and/or enhance the Department's collaborative network and strategic partnerships.
- Provide statistical data about DUI in Gallatin County as required by MCA 61-2-106.
- Provide a formalized CEASE Award process that includes mechanisms to solicit applications, award funds using contracts for services in accordance with County purchasing policies and procedures, and evaluate outcomes achieved by the awardees.
- Have an active and engaged DUI Task Force board that guides the DUI Task Force in meeting its mission based on nonprofit best practices for board governance.
- Have a well-trained and competitively compensated Coordinator charged with coordinating DUI Task Force member efforts in carrying out the strategic plan and documenting the results.

Recent Accomplishments

- Coordinator was one of four DUI Task Force representatives statewide chosen to "testify" at the 2013 Impaired Driving Assessment with the National Highway Traffic Safety Administration Montana Department of Transportation State Highway Traffic Safety.
- Coordinator presented at three regional DUI Task Force meetings on the Swimming Upstream Awards and data collection.
- Compiled and reported extensive DUI Data for 2005 through 2011. Held meetings to discuss data.
- Reported on calendar 2012 DUI data to media, City and County Commissions.
- Sponsored the 10th Annual Swimming Upstream Awards.
- Progressed on goals related to the 3 year strategic plan; designed fiscal 2014 through 2016 plan.
- Approved amended by-laws to address membership quorum.
- Designed & hosted multiple DUI-related public information & education campaigns.
- Funded DUI overtime patrols, safety and compliance checks, DUI-related equipment purchases and DUI-prevention activities.

PUBLIC SAFETY

DUI Task Force

Department Budget

Object of Expenditure	Actual FY 2012	BUDGET FY 2013	Actual FY 2013	Request FY 2014	Preliminary FY 2014	BUDGET FY 2014
Personnel	\$ 23,542	\$ 24,883	\$ 25,564	\$ 24,962	\$ 25,482	\$ 25,907
Operations	47,173	41,665	21,215	48,229	48,229	48,229
Debt Service	-	-	-	-	-	-
Capital Outlay	-	57,915	-	51,803	51,803	51,803
Transfers Out	-	-	-	-	-	-
Total	<u>\$ 70,715</u>	<u>\$ 124,463</u>	<u>\$ 46,779</u>	<u>\$ 124,994</u>	<u>\$ 125,514</u>	<u>\$ 125,939</u>

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	70,715	124,463	46,779	124,994	125,514	125,939
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	<u>\$ 70,715</u>	<u>\$ 124,463</u>	<u>\$ 46,779</u>	<u>\$ 124,994</u>	<u>\$ 125,514</u>	<u>\$ 125,939</u>

Funding Sources

Tax Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Tax Revenues	45,960	34,692	38,161	55,000	40,000	40,000
Cash Reappropriated	24,755	89,771	8,618	69,994	85,514	85,939
Total	<u>\$ 70,715</u>	<u>\$ 124,463</u>	<u>\$ 46,779</u>	<u>\$ 124,994</u>	<u>\$ 125,514</u>	<u>\$ 125,939</u>

Department Personnel

No. of Positions	FT/PT	Title	FTE 2012	FTE 2013	FTE 2014
1	Part-Time	DUI Coordinator	0.56	0.56	0.56
1		Total Program	0.56	0.56	0.56

DUI Task Force

2014 Budget Highlights

Personnel

-

Operations

-

Capital

- Capital Reserve \$51,803

County Commission Goals/Department Response

The County Commission established a set of overarching goals for the County government. Listed below are the goals, followed by the methods by which the Task Force is striving to fulfill those goals.

Align community needs with budgetary decisions

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Adhere to long-term plans

- The Task Force has a strategic 3 year plan for Fiscal 2014 through 2016 that includes goals for health and safety.

Demonstrate exceptional Customer Service

- Support effective DUI enforcement and adjudication.
- Continuing focus on communicating with public.

Serve as a Model for Excellence in Government

- DUI data collection and distribution.
- Have clearly communicated goals and expectations for a Task Force membership who actively participate in guiding the Task Force to fulfill its mission based on nonprofit best practices for board governance.
- Up-to-date job descriptions for officers, committee and Task Force members and Coordinator.
- 3-year Strategic Plan revised and approved, February 2013.

Improve communication within county government, other jurisdictions and our public

- Develop and implement a minimum of two diversified, well thought-out multi-media educational campaigns. One will be targeted to prevent or reduce the alcohol-related traffic crashes in the Gallatin County (external); the other will aim to educate stakeholders on the purpose and programs of the DUI Task Force (internal).
- Design and deliver information for health fairs, informational booths, and community celebrations.
- The Task Force is actively involved in the public dialog about aspects of the criminal justice system that impact effective DUI enforcement

Be an Employer of Choice and improve employee retention

- Coordinator models professionalism and competency and seeks opportunities for professional training.

DUI Task Force

Workload Indicators / Performance Measures

Workload Indicators		Actual	Actual	Actual	Projected
Indicator		FY 2011	FY 2012	FY 2013	FY 2014
1.	Remain a reliable source for data about DUI in Gallatin County.	90%	90%	90%	
2.	Fund and promote consistent identification and arrest of DUI drivers by law enforcement, including safety checks on Highway 191 and overtime patrols with Montana Highway Patrol.	100%	100%	100%	
3.	Continue in the restructuring of the Task Force according to best practices for boards. Re-strategize goals and priorities. Run a membership drive.	90%	100%	100%	
4.	Fund Compliance checks as agreed on in the supplemental funding contract with Montana Highway Traffic Safety, through September 30 th	100%	100%	N/A	
5.	Implement a formalized award process that includes mechanisms to solicit applications, award t funds using contracts for services in accordance with county purchasing policies and procedures, and evaluate outcomes achieved by the awardee.	100%	100%	100%	
6.	Sponsor, publicize and promote the Annual Swimming Upstream Awards, honoring community members who work to change how the community "shows up" around the misuse of alcohol and other drugs.	100%	100%	100%	
7.	Develop strong partnerships and alliances with key DUI stakeholders in Gallatin County, with the goal of supporting each partner's programs and avoiding duplication of services and programs.	70%	80%	90%	
8.	Effectively engage in changing DUI-related policy at the local and state level by monitoring/providing educational advocacy.	70%	70%	90%	

Performance Measures		Actual	Actual	Actual	Projected
Measure		FY 2011	FY 2012	FY 2013	FY 2014
1.	Host annual Swimming Upstream Awards		1	1	
2.	Meeting minutes forwarded to commission & state stakeholders		4	5	
3.	Increase citizen membership by four members		2	4	
4.	Identify 1-3 new or key groups and develop a plan to strengthen the relationship that includes DUITF members regularly attending the board meetings of other organizations.		2	2	
5.	Fund & promote DUI compliance checks, saturation patrols and safety check points		2	3	
6.	Fund DUI related needs for the continuum of services		6	4	
7.	Fund DUI related projects & events through CEASE Awards		4	3	
8.	Continue to provide DUI data through -Annual citations totaled & reported by March 2013 -April/May 2012 DUI arrests analyzed by June 2013		2	2	

Comments