

Other Public Health Activities

Department Overview

Other Public Health activities report the tasks requiring separation of funds, but not a significant monetary part of the County’s budget. The activities included are: Alcohol Rehabilitation Services, Employee Health Insurance and Predator Animal Control (Sheep and Cattle).

Alcohol and Rehabilitation Services is a pass- through account from the State of Montana to the Alcohol and Drug Services Counseling Services (ADSCS) of Gallatin County. ADSCS will receive \$66,591 from the County as the provider of counseling services. They are able to leverage these funds to support the organization’s activities throughout Gallatin County.

Predator Animal Control represents two per-animal fees paid by ranchers in Gallatin County. The first fee imposed on sheep is \$0.60 per animal, with the second fee being imposed on cattle at a rate of \$0.50 per animal. The fees are used to support the United States Department of Agriculture Predatory Animal Control within the County.

Other Health Activities include:

Permissive Medical Levy	\$134,051
P.I.L.T.	199,656
Employee Health Ins.	1,522,218
Liability Insurance	43,402
Predatory Animal Control	21,600
Mosquito Districts	204,619
Alcohol Rehabilitation	100,000
Copier Reserves	39,900

Department Goals

- Continue to provide support for outside agencies

Recent Accomplishments

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PUBLIC HEALTH

Other Public Health Activities

Department Budget

Object of Expenditure	Actual FY 2012	BUDGET FY 2013	Actual FY 2013	Request FY 2014	Preliminary FY 2014	BUDGET FY 2014
Personnel	\$ 1,110,561	\$ 37,579	\$ 28,184	\$ 37,580	\$ 37,628	\$ 37,628
Operations	297,054	2,093,410	1,884,069	466,490	1,886,876	1,933,332
Debt Service	203,641	270,566	270,566	231,364	182,465	199,656
Capital Outlay	26,275	41,000	20,500	52,550	94,830	94,830
Transfers Out	-	-	-	-	-	-
Total	<u>\$ 1,637,531</u>	<u>\$ 2,442,555</u>	<u>\$ 2,203,319</u>	<u>\$ 787,984</u>	<u>\$ 2,201,799</u>	<u>\$ 2,265,446</u>

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	180,974	537,349	746,762	499,804	432,284	455,307
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	1,456,557	1,905,206	1,456,557	130,167	1,577,216	1,605,520
Trust & Agency Funds	-	-	-	158,013	192,300	204,619
Total	<u>\$ 1,637,531</u>	<u>\$ 2,442,555</u>	<u>\$ 2,203,319</u>	<u>\$ 787,984</u>	<u>\$ 2,201,799</u>	<u>\$ 2,265,446</u>

Funding Sources

Tax Revenues	\$ 316,445	\$ 209,868	\$ 209,868	\$ 209,868	\$ 174,033	\$ 176,051
Non-Tax Revenues	1,272,697	1,354,155	1,354,155	578,116	1,583,716	1,431,862
Cash Reappropriated	48,388	878,532	639,296	-	444,051	657,532
Total	<u>\$ 1,637,531</u>	<u>\$ 2,442,555</u>	<u>\$ 2,203,319</u>	<u>\$ 787,984</u>	<u>\$ 2,201,800</u>	<u>\$ 2,265,446</u>

Department Personnel

No. of Positions	FT/PT	Title	FTE
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Services provided through various contracts

Total Program 0