

### Senior Citizen Activity

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#### Department Overview

Gallatin County supports activities of 16 Senior Programs operated throughout the County. The Gallatin County support is used by the various agencies to leverage state and federal funds through identified local commitment and local support in their ongoing grant applications.

The County levies mills for Senior Programs as part of the County General Fund. Taxes of \$205,800 are to be levied for these activities in FY 2018. Total contribution from the General Fund is \$267,996, an increase of \$5,000 to the Senior Programs.

The information on the next page shows the County's allocation to the various agencies.

#### Department Goals

- Enhance the lives of Gallatin County's senior population.
- Support organizations that provide services to seniors in Gallatin County.

#### Recent Accomplishments

- Provided funding to 16 senior programs throughout Gallatin County. The HRDC Home program was added in FY 2017.
- Updated the application process to improve transparency and ease of auditing.

## RECREATION AND OTHER ACTIVITIES

### Senior Citizen Activity

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#### Department Budget

#### SENIOR PROGRAMS:

DEPARTMENT	ACTIVITY	FY 2016 Actual	FY 2017 Actual	FY 2018 BUDGET
Area IV Council on Aging		12,000	12,000	12,000
Befrienders		9,500	10,000	10,500
Belgrade Friendship Center		21,500	21,500	21,500
Bozeman Meals- Nutrition		25,000	26,000	26,000
Bozeman Senior Center		18,500	18,500	18,500
GALAVAN		65,000	70,000	74,000
Gallatin Council		2,000	2,000	2,500
Gallatin Valley Food Bank		10,500	10,500	10,500
Help Center Telecare		2,000	2,000	2,000
HRDC - Senior Programs Home		-	5,000	5,000
Insurance		1,424	1,196	1,196
Manhattan Senior Program		6,500	6,500	6,500
Meals on Wheels of Gallatin Co		26,000	27,000	27,000
RSVP		11,000	11,000	11,000
Streamline - for capital			-	-
Three Rivers Senior Citizens		11,000	11,000	11,000
West Senior Center		10,800	10,800	10,800
West Yellowstone Foundation B		18,000	18,000	18,000
Big Sky Transportation		-	-	-
TOTAL		250,724	262,996	267,996

#### Department Personnel

No. of Positions	FT/PT	Title	FTE
No county employees associated with this program			
Total Program			0