

Airport At Three Forks – Pogreba Field

Department Overview

The Three Forks Airport (Pogreba Field) was named after a Korean War aviator from the Three Forks area. The Three Forks airport board administers the day-to-day activity of the airport. The County Commission appoints the board and signs all contracts.

The Pogreba Field Airport is used primarily for general aviation with no passenger service offered. Funding for this activity is generated from a 0.18 mill levy on all taxpayers within Gallatin County.

The FY 2017 Budget will maintain the current mill levy, with capital projects authorized based on available funds within the County. No borrowing has been approved.

Department Goals

- Maintain the runway and airport grounds in a safe condition.
- Comply with applicable FAA rules and regulations.
- Enhance the field's capability and community benefit through grants, education and community support.
- Operate the airport in a manner that minimizes operating expenses and liability.

Recent Accomplishments

- Applied for and received grant funds from the FAA and the Montana Aeronautics Division (MDOT) to complete engineering on lighting and runway maintenance.

PUBLIC WORKS

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Department Budget

Object of Expenditure	Actual FY 2015	Budget FY 2016	Actual FY 2016	Request FY 2017	Preliminary FY 2017	Final FY 2017
Personnel	\$ -	\$ 5,565	\$ 4,266	\$ 5,565	\$ -	\$ 5,576
Operations	3,305	32,810	21,403	29,206	5,576	29,206
Debt Service	22,521	2,253	2,202	1,341	29,206	1,341
Capital Outlay	452,414	76,931	-	547,557	1,341	176,772
Transfers Out	22,899	-	-	-	-	-
Total	\$ 501,139	\$ 117,559	\$ 27,871	\$ 583,669	\$ 36,123	\$ 212,895

Budget by Fund Group

General Fund	\$ 501,139	\$ 117,559	\$ 27,871	\$ 583,669	\$ 36,123	\$ 212,895
Special Revenue Funds	-	-	-	-	-	-
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	473,069	-	-	-	-	73,728
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	\$ 974,208	\$ 117,559	\$ 27,871	\$ 583,669	\$ 36,123	\$ 286,623

Funding Sources

Tax Revenues	\$ 41,859	\$ 48,347	\$ 49,613	\$ 96,044	\$ 43,857	\$ 26,688
Non-Tax Revenues	29,717	44,477	19,051	414,813	80,660	98,389
Cash Reappropriated	902,632	24,735	(40,793)	72,812	(88,394)	161,546
Total	\$ 974,208	\$ 117,559	\$ 27,871	\$ 583,669	\$ 36,123	\$ 286,623

Department Personnel

No. of Positions	FT/PT	Title	FTE 2015	FTE 2016	FTE 2017
1	Part-Time	Airport Manager	0.30	0.30	0.30
1		Total Program	0.30	0.30	0.30