

Rural Improvement Districts (RID)

Department Overview

Rural Improvement Maintenance Districts are normally created when a majority of the residents of an area band together and request the creation of a Rural Improvement District (RID) by the County Commission. RID's are usually for the construction or improvement of roads, water or sewer systems in their area. When the RID is created, the County becomes responsible under state statute to maintain the improvements. The Maintenance District is the County's method of collecting fees from the benefiting properties to maintain the improvements.

RID's that have been created include roads, parks, water, sewer and parking areas. The County contracts with an engineering firm to administer the districts and to estimate the cost of maintaining and replacing the improvements, as required by state law.

On a yearly basis, the engineer prepares a report showing the activities for the prior year, the projects for the coming year and projects improvements up to 20 years into the future. The engineer recommends a square foot fee for each of the 67 Maintenance Districts.

The County Clerk & Recorder, upon commission approval of the engineer's recommendation, publishes a notice and mails notices to each owner of record, plus those parties known to have an interest in the property, showing the amount of the fee for each district. After a public hearing the Commission reviews and amends the districts' fees and boundaries. The Commission then approves through resolution the fees and area for each district.

Department Goals

- Adhere to state law in creation, management and revisions to districts.
- Remain cognizant and sensitive to public's perception of our activities while performing daily tasks.
- Work as a team in an efficient manner.
- Organize maintenance activities, planning and capital improvement to meet the goals set forth by the resolution creating the district.

Recent Accomplishments

- Creation of 4 Maintenance only RIDs.
- Creation of 2 Bond and Maintenance RID's.

PUBLIC WORKS

Rural Improvement Districts (RID)

Department Budget

Object of Expenditure	Actual FY 2015	Budget FY 2016	Actual FY 2016	Request FY 2017	Preliminary FY 2017	Final FY 2017
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations	2,280,012	7,602,926	941,500	6,724,978	7,618,641	7,564,809
Debt Service	1,931,419	2,373,314	1,327,555	1,961,874	2,206,227	2,627,731
Capital Outlay	105,700	4,438,844	3,551,075	-	-	291,876
Transfers Out	-	-	-	-	-	-
Total	\$ 4,317,132	\$ 14,415,084	\$ 5,820,130	\$ 8,686,852	\$ 9,824,869	\$ 10,484,416

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	2,280,012	7,602,926	941,500	6,724,978	7,618,641	7,564,809
Debt Service Funds	1,931,419	2,373,314	1,327,555	1,961,874	2,206,227	2,627,731
Capital Project Funds	105,700	4,438,844	3,551,075	-	313,849	291,876
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	\$ 4,317,132	\$ 14,415,084	\$ 5,820,130	\$ 8,686,852	\$ 10,138,717	\$ 10,484,416

Funding Sources

Tax Revenues	\$ 2,171,633	\$ 2,552,591	\$ 2,499,065	\$ 2,552,591	\$ 2,860,415	\$ 2,843,945
Non-Tax Revenues	4,438,844	10,000	103,209	10,000	10,000	10,000
Cash Reappropriated	(2,293,345)	11,852,493	3,217,856	6,124,261	7,268,302	7,630,471
Total	\$ 4,317,132	\$ 14,415,084	\$ 5,820,130	\$ 8,686,852	\$ 10,138,717	\$ 10,484,416

Department Personnel

No. of Positions	FT/PT	Title	FTE
		Contracted with outside engineering firm	
		Total Program	0