

# PUBLIC SAFETY

## Fire Districts and Fire Service Areas

### Department Overview

Fire Districts and Fire Service Areas are established when County residents have requested the County Commission create a district or service area to support the area's fire suppression needs. The difference between a district and a service area is the method used to generate revenue. A district's revenue comes from the imposition of a mill levy on all the property in the district. A fire service area generates revenue by charging a fee on each property having a qualifying structure located on it.

Fire districts / fire service areas are administered by elected or appointed boards of trustees. Trustees have the authority to provide adequate and standard firefighting and emergency response apparatus, equipment, personnel, housing and facilities for the protection of the district. Trustees prepare annual budgets and request special levies/fees, based on state budget laws the trustees and County must follow.

### Department Goals

- Dedicated to providing prompt, efficient and progressive emergency services to the citizens of each district and service area.
- Strive to be creative and innovative with resources.
- Provide adequate firefighting and emergency response apparatus and equipment.
- Retain qualified personnel.
- Continue to provide adequate housing and facilities for the protection of the equipment and staff of the districts and fire service areas.
- Strive to meet the challenges of today and anticipate the needs of tomorrow.

### Recent Accomplishments

- Coordinated efficient use of resources throughout the County through mutual aid and automatic aid agreements.
- Planned and implemented improvements and additions to fire facilities.
- Consolidated Sourdough Fire District and Rae Fire Services Area into the new Hebgen Basin Rural Fire District.

## Fund Balance Sheet – Millage Requirements FY 2017

County of Gallatin, Montana												
Fund Balance Sheet - Millage Requirements												
FY 2017 FINAL OPERATING AND CAPITAL BUDGET												
Fund No.	Description	Approved Budget	Cash Reserved	Res. %	Total	Cash	Non-Tax Revenue	Taxes	Mill Value	FY 2017 Mills	MAX MILLS	FY 2016 Mills
<b>Fire Districts &amp; Fire Service Area Funds - Trust &amp; Agency Funds</b>												
7200	Central Valley Fire	7,090,400	1,518,721	21.42%	8,609,121	5,206,703	833,689	2,568,729	44,785	<b>57.36</b>	57.36	60.12
7204	Fort Ellis Fire Service Area	560,280	12,037	2.15%	572,317	3,598	381,200	187,519	1,267	\$ 148.00		\$ 148.00
7206	Manhattan Fire	687,611	216,400	31.47%	904,011	752,086	19,300	132,625	1,865	71.13	86.43	59.37
7207	Sedan Fire	12,933	-	0.00%	12,933	9,284	-	3,649	359	<b>10.16</b>	10.16	11.66
7208	Three Forks Fire	242,045	70,000	28.92%	312,045	226,442	25,213	60,390	3,237	<b>18.65</b>	18.65	19.29
7209	Willow Creek Fire	139,394	15,540	11.15%	154,934	99,283	22,489	33,162	947	<b>35.00</b>	59.50	35.00
7210	Story Mill Fire	26,475	-	0.00%	26,475	-	-	26,475	488	<b>54.30</b>	54.30	68.90
7213	Big Sky Fire	3,753,323	629,484	16.77%	4,382,807	1,517,914	2,053,714	811,179	17,353	<b>46.75</b>	46.75	47.28
7214	Hebgen Basin Fire	1,827,550	157,990	8.64%	1,985,540	521,613	797,050	666,877	11,666	<b>57.16</b>	57.16	55.32
7215	Gallatin Gateway Fire	1,057,760	44,314	4.19%	1,102,074	594,057	30,500	477,517	10,576	<b>45.15</b>	45.15	45.22
7216	Bridger Fire	428,161	140,722	32.87%	568,883	342,406	16,029	210,448	4,197	<b>50.14</b>	50.14	56.24
7217	Amsterdam Fire	650,380	208,060	31.99%	858,440	591,840	22,100	244,500	4,433	55.15	57.77	61.51
7218	Clarkston Fire Service Area	56,173	4,835	8.61%	61,008	3,704	-	57,304	314	\$ 182.50		\$ 182.50
7219	Gallatin River Ranch Fire	119,497	-	0.00%	119,497	(12,264)	29,000	102,762	707	<b>145.39</b>	145.39	143.50
7220	Hyalite Rural Fire	1,142,500	-	0.00%	1,142,500	-	27,500	1,115,000	18,670	<b>59.72</b>	59.72	-
<b>subtotal Fire Activity</b>		<b>17,794,483</b>	<b>3,018,103</b>		<b>20,812,585</b>	<b>9,856,666</b>	<b>4,257,784</b>	<b>6,698,136</b>				

# PUBLIC SAFETY

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### Department Budget

Object of Expenditure	Actual FY 2015	Budget FY 2016	Actual FY 2016	Request FY 2017	Preliminary FY 2017	Final FY 2017
Personnel	\$ 4,019,444	\$ 4,693,616	\$ 4,318,127	\$ 4,905,807	\$ 4,982,913	\$ 4,865,474
Operations	3,526,388	8,011,440	6,008,580	6,728,196	8,450,948	8,060,747
Debt Service	578,143	607,024	607,024	361,024	361,024	761,024
Capital Outlay	1,756,404	4,696,062	2,348,031	4,617,869	4,496,771	4,107,238
Transfers Out	-	-	-	-	-	-
<b>Total</b>	<b><u>\$ 9,880,379</u></b>	<b><u>\$ 18,008,142</u></b>	<b><u>\$ 13,281,761</u></b>	<b><u>\$ 16,612,896</u></b>	<b><u>\$ 18,291,656</u></b>	<b><u>\$ 17,794,483</u></b>

#### Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	-	-	-	-	-	-
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	9,880,379	18,008,142	13,281,761	16,612,896	18,291,656	17,794,483
<b>Total</b>	<b><u>\$ 9,880,379</u></b>	<b><u>\$ 18,008,142</u></b>	<b><u>\$ 13,281,761</u></b>	<b><u>\$ 16,612,896</u></b>	<b><u>\$ 18,291,656</u></b>	<b><u>\$ 17,794,483</u></b>

#### Funding Sources

Tax Revenues	\$ 6,326,117	\$ 6,549,295	\$ 6,483,802	\$ 7,204,225	\$ 7,109,716	\$ 6,698,136
Non-Tax Revenues	3,461,794	2,963,775	3,260,153	2,963,775	3,103,470	4,257,784
Cash Reappropriated	92,468	8,495,072	3,537,807	6,444,897	8,078,470	6,838,563
<b>Total</b>	<b><u>\$ 9,880,379</u></b>	<b><u>\$ 18,008,142</u></b>	<b><u>\$ 13,281,761</u></b>	<b><u>\$ 16,612,896</u></b>	<b><u>\$ 18,291,656</u></b>	<b><u>\$ 17,794,483</u></b>

### Department Personnel

No. of Positions	FT/PT	Title	FTE
Work accomplished through each fire district and fire service area			
Total Program			0