

Enhanced Dispatch and Law Enforcement Records

Department Overview

Gallatin County 911 Communications provides Dispatch and Law Enforcement Records services to nearly all emergency response agencies in Gallatin County. The Department provides emergency dispatch services to the County Sheriff's Office; Bozeman, Belgrade, Manhattan, and Three Forks police and fire; Rural Fire Districts and Fire Service Areas; Search and Rescue; ambulance services; and other emergency response units. Law Enforcement Records maintains, updates, and secures the records for the Gallatin County Sheriff's Office, Gallatin County Detention Center, Belgrade Police Department, and the City of Bozeman Police Department.

Department Goals

- Dedicated to providing prompt, efficient and progressive emergency communication services to the responders and citizens of the communities we serve.
- To be creative and innovative with our resources.
- Foster a positive work environment and strive to meet the communications challenges of today and into the future.
- Take steps toward Accredited Center of Excellence (ACE) accreditation.
- Increase public education opportunities through participation in public events and working more closely with members of the media.



Recent Accomplishments

- Optimized the Bozeman PD voted-receive radio system.
- Improved radio coverage of the Law West radio for the Sheriff's Office.
- Continued to plan for widespread radio upgrades throughout the County including compiling data from an 800 MHz trunked radio system test to prove the concept of quality of audio and improved in-building coverage.
- Established new radio installation and maintenance standards.
- Taken steps to upgrade the microwave radio network to IP which is necessary for future radio and paging upgrades.
- Continued to increase the dispatch quality improvement program as the next step toward ACE accreditation for Emergency Medical Dispatching and Emergency Fire Dispatching.
- Maintained training certifications in order that all dispatchers that have completed their probation are Emergency Medical Dispatch and Emergency Fire Dispatch certified through the National Academies of Emergency Dispatch.
- Planning continued for replacement of the Records Management System expected to be implemented as early as FY2017.
- Upgraded CAD and the Virtual Server Farm to current software versions.



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Department Budget - All Activity

Object of Expenditure	Actual FY 2015	Budget FY 2016	Actual FY 2016	Request FY 2017	Preliminary FY 2017	Final FY 2017
Personnel	\$ 1,923,484	\$ 2,093,981	\$ 2,054,994	\$ 2,559,416	\$ 2,212,198	\$ 2,252,795
Operations	899,112	1,311,651	1,229,440	1,102,270	1,098,269	1,103,115
Debt Service	106,530	109,731	107,750	107,750	107,750	107,750
Capital Outlay	204,999	974,958	129,211	2,118,527	1,558,527	1,667,806
Transfers Out	-	-	-	-	-	-
Total	\$ 3,134,125	\$ 4,490,321	\$ 3,521,395	\$ 5,887,963	\$ 4,976,744	\$ 5,131,466

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	3,134,125	4,490,321	3,521,395	5,887,963	4,976,744	5,131,466
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	\$ 3,134,125	\$ 4,490,321	\$ 3,521,395	\$ 5,887,963	\$ 4,976,744	\$ 5,131,466

Funding Sources

Tax Revenues	\$ 2,340,905	\$ 2,337,927	\$ 2,140,524	\$ 3,525,284	\$ 2,552,553	\$ 2,923,976
Non-Tax Revenues	628,030	748,400	813,172	778,400	661,965	785,400
Cash Reappropriated	165,190	1,403,994	567,699	1,584,279	1,762,226	1,422,090
Total	\$ 3,134,125	\$ 4,490,321	\$ 3,521,395	\$ 5,887,963	\$ 4,976,744	\$ 5,131,466

Department Personnel

No. of Positions	FT/PT	Title	FTE
See individual Activity			

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Activity – Enhanced Dispatch

Object of Expenditure	Actual	Budget	Actual	Request	Preliminary	Final
	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	FY 2017
Personnel	\$ 1,461,220	\$ 1,637,141	\$ 1,595,350	\$ 2,050,068	\$ 1,762,287	\$ 1,807,119
Operations	384,106	499,689	489,184	428,160	428,160	433,006
Debt Service	106,530	109,731	107,750	107,750	107,750	107,750
Capital Outlay	30,775	37,739	21,626	750,000	190,000	190,009
Transfers Out	-	-	-	-	-	-
Total	\$ 1,982,631	\$ 2,284,300	\$ 2,213,910	\$ 3,335,978	\$ 2,488,197	\$ 2,537,884

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	1,982,631	2,284,300	2,213,910	3,335,978	2,488,197	2,537,884
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	\$ 1,982,631	\$ 2,284,300	\$ 2,213,910	\$ 3,335,978	\$ 2,488,197	\$ 2,537,884

Funding Sources

Tax Revenues	\$ 1,841,145	\$ 1,843,738	\$ 1,643,858	\$ 2,973,119	\$ 2,063,826	\$ 2,439,484
Non-Tax Revenues	94,760	98,400	111,172	98,400	105,400	105,400
Cash Reappropriated	46,726	342,162	458,880	264,459	318,971	(7,000)
Total	\$ 1,982,631	\$ 2,284,300	\$ 2,213,910	\$ 3,335,978	\$ 2,488,197	\$ 2,537,884

Activity Personnel

No. of Positions	FT/PT	Title	FTE 2015	FTE 2016	FTE 2017
1	Full-Time	Communications Service Director	1.00	1.00	1.00
1	Part-Time	Executive Secretary II	0.50	0.50	0.50
1	Full-Time	Radio Technician	0.75	1.00	1.00
1	Full-Time	Dispatch Training Manager	1.00	1.00	1.00
1	Full-Time	Network Administrator	0.00	0.00	0.75
5	Full-Time	Communications Officer II	5.00	5.00	3.00
13	Full-Time	Communications Officer I	12.50	13.00	15.00
2	Full-Time	CAD Admin / Radio Comms Mgr	2.00	2.00	2.75
25		Total Program	23.00	23.50	25.00

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Activity – Law Enforcement Records

Object of Expenditure	Actual FY 2015	Budget FY 2016	Actual FY 2016	Request FY 2017	Preliminary FY 2017	Final FY 2017
Personnel	\$ 462,264	\$ 456,840	\$ 459,644	\$ 509,348	\$ 449,911	\$ 445,676
Operations	35,194	37,349	37,022	42,817	38,816	38,816
Debt Service	-	-	-	-	-	-
Capital Outlay	2,302	-	-	600,000	600,000	600,000
Transfers Out	-	-	-	-	-	-
Total	\$ 499,760	\$ 494,189	\$ 496,666	\$ 1,152,165	\$ 1,088,727	\$ 1,084,492

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	499,760	494,189	496,666	1,152,165	1,088,727	1,084,492
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	\$ 499,760	\$ 494,189	\$ 496,666	\$ 1,152,165	\$ 1,088,727	\$ 1,084,492

Funding Sources

Tax Revenues	\$ 499,760	\$ 494,189	\$ 496,666	\$ 552,165	\$ 488,727	\$ 484,492
Non-Tax Revenues	-	-	-	-	-	-
Cash Reappropriated	-	-	-	600,000	600,000	600,000
Total	\$ 499,760	\$ 494,189	\$ 496,666	\$ 1,152,165	\$ 1,088,727	\$ 1,084,492

Activity Personnel

No. of Positions	FT/PT	Title	FTE 2015	FTE 2016	FTE 2017
1	Full-Time	Support Services Supervisor	1.00	1.00	1.00
7	Full-Time	Recorders Custodian	7.50	7.00	7.00
1	Project	Micrographic Clerk	1.00	1.00	0.50
9		Total Program	9.50	9.00	8.50

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Activity - State Grant

Object of Expenditure	Actual FY 2015	Budget FY 2016	Actual FY 2016	Request FY 2017	Preliminary FY 2017	Final FY 2017
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations	479,812	774,613	703,234	631,293	631,293	631,293
Debt Service	-	-	-	-	-	-
Capital Outlay	171,922	937,219	107,585	768,527	768,527	877,797
Transfers Out	-	-	-	-	-	-
Total	\$ 651,734	\$ 1,711,832	\$ 810,819	\$ 1,399,820	\$ 1,399,820	\$ 1,509,090

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	651,734	1,711,832	810,819	1,399,820	1,399,820	1,509,090
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	\$ 651,734	\$ 1,711,832	\$ 810,819	\$ 1,399,820	\$ 1,399,820	\$ 1,509,090

Funding Sources

Tax Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Tax Revenues	533,270	650,000	702,000	680,000	556,565	680,000
Cash Reappropriated	118,464	1,061,832	108,819	719,820	843,255	829,090
Total	\$ 651,734	\$ 1,711,832	\$ 810,819	\$ 1,399,820	\$ 1,399,820	\$ 1,509,090

Activity Personnel

No. of Positions	FT/PT	Title	FTE
State 911 does not pay for employee wages			
Total Program			0

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