

Emergency Management and Hazardous Materials

Department Overview

Emergency Management and Hazardous Materials (HAZ MAT) are a part of the Public Safety Fund and are accomplished through a contractual arrangement with the City of Bozeman Fire Department.

The agreement pays for administration of the departments including Duty Officer coverage. Emergency Management is a County activity in compliance with MCA 10-3, with 50% reimbursed through the Emergency Management Performance Grant. The City of Bozeman expects to contribute \$44,107 towards the Emergency Management Program through personnel and operational expenses in FY 2017.

Hazardous Materials Response is a joint operation between Gallatin County and the City of Bozeman for the control of hazardous materials in accordance with MCA 10-3-12, especially the control of spills that can or do pose a threat to public health or safety. The City and County cost match equally the annual operating budget. The State of Montana makes an annual financial commitment for regional responses and training.

Emergency Management is a broad based department providing mitigation, planning, response coordination, and recovery activities for Gallatin County and the incorporated political subdivisions. Staff is continuing to recommend an increased approach to Emergency Management in the coming years to include a greater awareness of potential incidents, increased community preparedness and more training, exercising, and evaluation of existing preparedness levels within Gallatin County. To achieve these objectives staffing capacity will need to be increased from the level it has been at for 20 years. Emergency Management maintains and operates the County's Coordination Center as well as providing Duty Officer coverage. Duty Officers provide technical, logistical, HazMat and coordination support for government entities 24 hours a day.

Department Goals

- Ensure the ability to respond organizationally to emergencies within the community through the development and maintenance of plans, exercises, and partnerships.
- Establish and maintain tools enabling officials to function effectively during emergencies.
- Complete scheduled Emergency Management Plan revisions.
- Assist residents in preparing themselves to be self reliant during a disaster.
- Build Gallatin Overhead Assistance Team capacity to support local jurisdictions.
- Continue community use and enhancement of the Coordination Center.
- Maintain a 20 member certified HazMat Team at the level of recognized standards.
- Host and participate in skill development courses.

Recent Accomplishments

- Updated ReadyGallatin.com to a secure and mobile friendly design.
- Updated Middle Creek Early Warning System to performed system maintenance.
- 181 activities at Coordination Center during FY16.
- 600 HazMat Training Hours, 3 HazMat deployments and 4 technical assistances.
- HazMat outreach activities with local responders including 1 exercise.



Response



Hazardous Materials



Exercises

PUBLIC SAFETY

Emergency Management and Hazardous Materials

Department Budget

Object of Expenditure	Actual FY 2015	Budget FY 2016	Actual FY 2016	Request FY 2017	Preliminary FY 2017	Final FY 2017
Personnel	\$ -	\$ -	\$ -	\$ 5,875	\$ 6,031	\$ 6,031
Operations	125,759	116,691	130,761	187,137	187,137	178,295
Debt Service	-	-	-	-	-	-
Capital Outlay	-	35,000	16,632	5,000	5,000	5,000
Transfers Out	-	-	-	-	-	-
Total	\$ 125,759	\$ 151,691	\$ 147,393	\$ 198,012	\$ 198,168	\$ 189,326

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	125,759	151,691	147,393	198,012	198,168	189,326
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	\$ 125,759	\$ 151,691	\$ 147,393	\$ 198,012	\$ 198,168	\$ 189,326

Funding Sources

Tax Revenues	\$ 69,104	\$ 91,930	\$ 105,027	\$ 75,627	\$ 56,817	\$ 97,221
Non-Tax Revenues	34,409	49,926	51,151	79,313	123,594	75,727
Cash Reappropriated	22,246	9,835	(8,785)	43,072	17,757	16,378
Total	\$ 125,759	\$ 151,691	\$ 147,393	\$ 198,012	\$ 198,168	\$ 189,326

Department Personnel

No. of Positions	FT/PT	Title	FTE
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Personnel is for temporary support for special projects or incidents
No regular employees are hired for Emergency Management Services.

Total Program	0
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