

Rest Home

Department Overview

Gallatin Rest Home is a 94-bed state licensed nursing facility certified to provide skilled Medicare/Medicaid coverage. An administrator appointed by the County Commission oversees the operation of Gallatin Rest Home. The facility was originally built in the early 1960's and expanded in 1989 by the voters approving issuance of construction bonds.

The Rest Home is funded by payments from private, long-term care insurance, Medicare, Medicaid and Social Security payments. Tax funds will not be levied for the Rest Home pursuant to new State legislation not allowing local governments to levy the Permissive Mill Levy for Enterprise funds. In addition, the bond payment was eliminated in FY 2010 with the retiring of all debt supporting the Rest Home.

In the past year, occupancy rates at the facility have continued to remain stable, and the facility has been able to retain qualified staff in all departments. The facility continues to receive referrals and expand upon its rehabilitation services to meet the needs of the community. The facility has continued to satisfactorily complete the annual Department of Public Health and Human Services survey with an above average evaluation and remains in good standing. Our current CMS overall rating is the highest in the community with 4 out of 5 stars.

Department Goals

- Continue serving the residents with commitment of promoting exceptional C.A.R.E.

Choices
Advocacy
Respect
Empowerment

- Provide comprehensive specialty services that include Long Term Care, Post-acute care, Medicare skilled nursing care, Inpatient Rehabilitation as well as outpatient therapy services to residents who have follow up needs from a hospital stay or surgery.
- Provide a safe and efficient living facility for the resident, staff and public.
- Enforce laws and regulations that protect residents.
- Assure quality health care services are provided to all residents to meet each of their individual needs.
- Continue to promote greater awareness of workplace safety and health and be a model throughout the State.

Recent Accomplishments

- Development of a comprehensive therapy program to service inpatient rehabilitation and more recently, outpatient therapy services.
- Completion of a 1400sf Activity Room addition on the northwest part of the existing building to enhance the day-to-day services that the facility can provide to the residents.
- Acquisition of a 12 passenger multi-resident transportation bus with total funding provided by the Gallatin Rest Home Auxiliary.

PUBLIC HEALTH

Rest Home

Department Budget

Object of Expenditure	Actual FY 2016	Final FY 2017	Actual FY 2017	Request FY 2018	Preliminary FY 2018	Final FY 2018
Personnel	\$ 4,090,890	\$ 4,582,664	\$ 3,900,225	\$ 4,045,665	\$ 4,110,277	\$ 4,262,895
Operations	2,049,256	1,837,610	2,162,118	2,192,385	1,845,627	1,845,627
Debt Service	-	-	-	-	-	-
Capital Outlay	-	337,507	145,756	91,286	91,286	91,286
Transfers Out	-	-	-	-	-	-
Total	\$ 6,140,146	\$ 6,757,781	\$ 6,208,099	\$ 6,329,336	\$ 6,047,190	\$ 6,199,808

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	-	-	-	-	-	-
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	6,140,146	6,757,781	6,208,099	6,329,336	6,047,190	6,199,808
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	\$ 6,140,146	\$ 6,757,781	\$ 6,208,099	\$ 6,329,336	\$ 6,047,190	\$ 6,199,808

Funding Sources

Tax Revenues	\$ 48	\$ -	\$ 11	\$ -	\$ -	\$ -
Non-Tax Revenues	5,483,509	6,376,125	5,647,031	6,335,836	6,113,835	6,113,835
Cash Reappropriated	656,637	381,656	561,057	(6,500)	(66,645)	85,973
Total	\$ 6,140,194	\$ 6,757,781	\$ 6,208,099	\$ 6,329,336	\$ 6,047,190	\$ 6,199,808

Department Personnel

No. of Positions	FT/PT	Title	FTE 2016	FTE 2017	FTE 2018
1	Full-Time	Rest Home Administrator	1.00	1.00	1.00
1	Full-Time	Accountant	1.00	1.00	1.00
1	Full-Time	Director of Nursing	1.00	1.00	1.00
1	Full Time	Lead Resident Care Coordinator	1.00	1.00	1.00
1	Full-Time	Resident Care Coordinator	1.00	1.00	1.00
1	Full-Time	Acctg. Clerk/Safety Coordinator	1.00	1.00	1.00
1	Full-Time	Administrative Clerk	2.00	1.00	1.00
1	Full-Time	Payroll/Medical Records Clerk	0.00	1.00	1.00
1	Full-Time	Maintenance Worker	1.00	1.00	1.00
8	Full-Time	Registered Nurse II	8.00	9.00	8.25
12	Full-Time	Licensed Practical Nurse	12.45	11.35	9.52
30	Full-Time	Certified Nurse Aide	39.00	30.00	19.00
1	Full-Time	Social Worker	1.00	1.00	1.00
1	Full-Time	Dietary Supervisor	1.00	1.00	1.00
22	Full-Time	Dietary/Ancillary Services	28.43	23.93	23.32
83		Total Program	98.88	85.28	71.09