

Rest Home

Department Overview

Gallatin Rest Home is a 94 bed state licensed nursing facility certified to provide skilled Medicare/Medicaid coverage. An administrator appointed by the County Commission oversees the operation of Gallatin Rest Home. The facility was originally built in the early 1960's and expanded in 1989 by the voters approving issuance of construction bonds.

The Rest Home is funded by payments from private, long-term care insurance, Medicare, Medicaid and Social Security payments. Tax funds will not be levied for the Rest Home pursuant to new State legislation not allowing local governments to levy the Permissive Mill Levy for Enterprise funds. In addition, the bond payment was eliminated in FY 2010 with the retiring of all debt supporting the Rest Home.

In the past year, occupancy rates at the facility have continued to remain stable and the facility has been able to retain qualified staff in all departments. The facility continues to receive referrals and expand upon its rehabilitation services to meet the needs of the community. The facility has continued to satisfactorily complete the annual Department of Public Health and Human Services survey with an above average evaluation and remains in good standing. Our current CMS overall rating is the highest in the community with 4 out of 5 stars.

Department Goals

- To continue serving the residents with commitment of promoting exceptional C.A.R.E.

Choices
Advocacy
Respect
Empowerment

- Provide specialty services that include Long Term Care, Post-acute care, Medicare skilled nursing care and Rehabilitation services to residents who have follow up needs from a hospital stay or surgery.
- Provide a safe and efficient living facility environment.
- Enforce laws and regulations that protect residents.
- Assure quality health care services.
- Continue to promote greater awareness of workplace safety and health and be a model throughout the State.

Recent Accomplishments

- Development of a comprehensive and personal psychological services program that will provide on-site psychological services for the residents and consultation services to the professional staff.
- Completion of a 1400sf Activity Room addition on the northwest part of the existing building to enhance the day-to-day services that the facility can provide to the residents.
- Continued fundraising, with the assistance of the Gallatin Rest Home Auxiliary, to provide a newer more accessible resident transportation vehicle for daily use with physician visits, admissions and activities.

PUBLIC HEALTH

Rest Home

Department Budget

Object of Expenditure	Actual FY 2015	Budget FY 2016	Actual FY 2016	Request FY 2017	Preliminary FY 2017	Final FY 2017
Personnel	\$ 4,056,724	\$ 4,727,465	\$ 4,036,798	\$ 4,435,957	\$ 4,587,661	\$ 4,582,664
Operations	1,930,192	1,994,444	2,028,421	1,833,172	1,833,172	1,833,172
Debt Service	-	-	-	-	-	-
Capital Outlay	31,909	345,569	263,682	88,761	262,517	341,951
Transfers Out	-	-	-	-	-	-
Total	\$ 6,018,825	\$ 7,067,478	\$ 6,328,901	\$ 6,357,890	\$ 6,683,350	\$ 6,757,787

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	-	-	-	-	-	-
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	6,018,825	7,067,478	6,328,901	6,357,890	6,683,350	6,757,787
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	\$ 6,018,825	\$ 7,067,478	\$ 6,328,901	\$ 6,357,890	\$ 6,683,350	\$ 6,757,787

Funding Sources

Tax Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Tax Revenues	5,396,223	5,874,648	5,479,920	6,376,131	6,376,131	6,376,131
Cash Reappropriated	622,602	1,192,830	848,981	(18,241)	307,219	381,656
Total	\$ 6,018,825	\$ 7,067,478	\$ 6,328,901	\$ 6,357,890	\$ 6,683,350	\$ 6,757,787

Department Personnel

No. of Positions	FT/PT	Title	FTE 2015	FTE 2016	FTE 2017
1	Full-Time	Rest Home Administrator	1.00	1.00	1.00
1	Full-Time	Accountant	1.00	1.00	1.00
1	Full-Time	Director of Nursing	1.00	1.00	1.00
1	Full Time	Lead Resident Care Coordinator	1.00	1.00	1.00
1	Full-Time	Resident Care Coordinator	1.00	1.00	1.00
1	Full-Time	Payroll/Acctg Clerk III/Safety Coordinator	1.00	1.00	1.00
1	Full-Time	Administrative Clerk	1.50	2.00	1.00
1	Full-Time	Payroll/Medical Records Clerk	0.00	0.00	1.00
1	Full-Time	Maintenance Worker II	1.00	1.00	1.00
8	Full-Time	Registered Nurse II	11.00	8.00	9.00
12	Full-Time	Licensed Practical Nurse	11.00	12.45	11.35
30	Full-Time	Certified Nurse Aide	41.00	39.00	30.00
1	Full-Time	Social Worker	1.00	1.00	1.00
1	Full-Time	Dietary Supervisor	1.00	1.00	1.00
22	Full-Time	Dietary/Ancillary Services	34.27	28.43	23.93
83		Total Program	107.77	98.88	85.28