

Other Public Health Activities

Activity Overview

Other Public Health activities report the tasks requiring separation of funds, but not a significant monetary part of the County's budget. The activities included are: Alcohol Rehabilitation Services, Employee Health Insurance and Predator Animal Control (Sheep and Cattle).

Predator Animal Control represents two per-animal fees paid by ranchers in Gallatin County. The first fee imposed on sheep is \$0.60 per animal, with the second fee being imposed on cattle at a rate of \$0.50 per animal. The fees are used to support the United States Department of Agriculture Predatory Animal Control within the County.

Other Health Activities include:

Permissive Medical Levy	\$209,282
Montana UPP	122,862
P.I.L.T.	317,150
Employee Health Ins.	1,635,417
Liability Insurance	67,594
Predatory Animal Control	17,192
Mosquito Districts	192,153
Alcohol Rehabilitation	200,000

Activity Goals

- Continue to provide support for outside agencies.

Recent Accomplishments

- Permissive Medical Levy and Employee Health Insurance continues to support Health activities by allowing departments to concentrate on programs rather than funding of health insurance costs or premiums.
- PILT funds health related activity not funded within current operating budgets.

PUBLIC HEALTH

Other Public Health Activities

Activity Budget

Object of Expenditure	Actual FY 2015	Budget FY 2016	Actual FY 2016	Request FY 2017	Preliminary FY 2017	Final FY 2017
Personnel	\$ 191,779	\$ 117,080	\$ 99,240	\$ 98,798	\$ 84,583	\$ 124,677
Operations	2,140,980	2,323,892	1,624,289	2,621,356	2,646,213	2,267,323
Debt Service	-	-	48,213	185,373	185,373	317,150
Capital Outlay	388,188	75,000	37,444	52,500	52,500	52,500
Transfers Out	-	-	-	-	-	-
Total	\$ 2,720,947	\$ 2,515,972	\$ 1,809,186	\$ 2,958,027	\$ 2,968,669	\$ 2,761,650

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	365,777	884,177	825,368	1,072,612	1,390,387	1,102,441
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	1,605,517	1,631,795	983,818	1,885,415	1,578,282	1,659,209
Trust & Agency Funds	-	-	-	-	-	-
Total	\$ 1,971,293	\$ 2,515,972	\$ 1,809,186	\$ 2,958,027	\$ 2,968,669	\$ 2,761,650

Funding Sources

Tax Revenues	\$ 259,685	\$ 291,235	\$ 288,322	\$ 247,278	\$ 247,278	\$ 260,624
Non-Tax Revenues	1,605,276	1,599,508	1,631,498	1,835,327	1,835,327	1,977,653
Cash Reappropriated	106,332	625,229	(110,634)	875,423	886,064	523,373
Total	\$ 1,971,293	\$ 2,515,972	\$ 1,809,186	\$ 2,958,027	\$ 2,968,669	\$ 2,761,650

Department Personnel

No. of Positions	FT/PT	Title	FTE
1	Part-Time	Three Rivers Mosquito Dist. – Clerk	
1	Part-Time	Health Promotion Specialist	0.25
1	Part-Time	Tobacco Prevention Coordinator	0.75
1	Part-Time	Public Health Nurse – MAP	0.40
		Total Program	1.40