

## Compliance

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### Department Overview

The Compliance Department was created in November 2003. The Office promotes the health, safety and welfare of Gallatin County residents through the administration and enforcement of County codes. The Department provides enforcement support to other County departments.

The Code Compliance Officer received 68 new cases, and closed 57 outstanding cases between May 2015 and May 2016. The new cases included complaints as follows:

- 33 zoning cases, including investigations
- 7 Community Decay cases
- 17 illegal wastewater cases
- 5 Floodplain cases

It is important to consider that while the Compliance Department received 68 new complaints during 2015, the Department continues to investigate 17 additional outstanding complaints filed with the County since 2003.

### Department Goals

- Maintain and improve the quality of the Gallatin County community by administering a fair and unbiased compliance program to correct issues of ordinance and land use violations.
- Provide reliable compliance assistance to all Gallatin County departments.
- Create and maintain a County Compliance Department that is effective and known for fairness and consistency.
- Increase compliance with County ordinances and regulations through improved public awareness and understanding.

### Recent Accomplishments

- 59% of new cases filed in 2016 were closed within one year.
- Only 1 case filed prior to 2011 remains open.
- Closed a long standing case in District Court that had been open with the Compliance Department since 2009.

# GENERAL GOVERNMENT

## Compliance

### Department Budget

Object of Expenditure	Actual	Final	Actual	Request	Preliminary	Final
	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018	FY 2018
Personnel	\$ 85,131	\$ 87,932	\$ 87,297	\$ 89,788	\$ 91,815	\$ 91,815
Operations	5,892	7,633	5,372	7,245	7,245	7,245
Debt Service	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-
Transfers Out	-	-	-	-	-	-
<b>Total</b>	<b>\$ 91,023</b>	<b>\$ 95,565</b>	<b>\$ 92,669</b>	<b>\$ 97,033</b>	<b>\$ 99,060</b>	<b>\$ 99,060</b>

### Budget by Fund Group

General Fund	\$ 91,023	\$ 95,565	\$ 92,669	\$ 97,033	\$ 99,060	\$ 99,060
Special Revenue Funds	-	-	-	-	-	-
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
<b>Total</b>	<b>\$ 91,023</b>	<b>\$ 95,565</b>	<b>\$ 92,669</b>	<b>\$ 97,033</b>	<b>\$ 99,060</b>	<b>\$ 99,060</b>

### Funding Sources

Tax Revenues	\$ 54,762	\$ 43,754	\$ 43,316	\$ 47,163	\$ 41,250	\$ 44,351
Non-Tax Revenues	33,758	26,297	24,992	32,777	34,004	31,698
Cash Reappropriated	2,503	25,514	24,361	17,093	23,807	23,011
<b>Total</b>	<b>\$ 91,023</b>	<b>\$ 95,565</b>	<b>\$ 92,669</b>	<b>\$ 97,033</b>	<b>\$ 99,060</b>	<b>\$ 99,060</b>

### Department Personnel

No. of Positions	FT/PT	Title	FTE 2016	FTE 2017	FTE 2018
1	Full-Time	Compliance Officer	1.00	1.00	1.00
1	Part-Time	Program Assistant	0.10	0.10	0.10
2		Total Program	1.10	1.10	1.10