

Compliance

Department Overview

The Compliance Department was created in November 2003. The Office promotes the health, safety, and welfare of Gallatin County residents through the administration and enforcement of County codes. The Department provides enforcement support to the Planning, Road and Bridge, and Environmental Health Departments, and the Park Commission.

The Code Compliance Officer received 55 new cases and closed 59 outstanding cases between May 2015 and May 2016. The new cases included complaints as follows:

- 34 zoning cases, including investigations
- 10 Community Decay cases
- 15 illegal wastewater cases
- 1 Floodplain cases

It is important to consider that while the Compliance Department received 55 new complaints during 2015, the Department continues to actively investigate 23 outstanding complaints filed with the County since 2003.

Department Goals

- Maintain and improve the quality of the Gallatin County community by administering a fair and unbiased compliance program to correct issues of code and land use violations.
- Provide reliable compliance assistance to all Gallatin County departments.
- Create and maintain a County Compliance Department that is effective and known for fairness and consistency.
- Increase compliance with County codes and regulations through improved public awareness and understanding of County codes and regulations.

Recent Accomplishments

- 75% of new cases filed in 2015 were closed within one year.
- Only 9 cases filed prior to 2011 remain open.
- 3 cases regarding non-compliance were filed with District Court and only 1 remains pending.

GENERAL GOVERNMENT

Compliance

Department Budget

Object of Expenditure	Actual FY 2015	Budget FY 2016	Actual FY 2016	Request FY 2017	Preliminary FY 2017	Final FY 2017
Personnel	\$ 82,371	\$ 85,164	\$ 85,131	\$ 86,323	\$ 87,932	\$ 87,932
Operations	7,093	8,556	5,788	7,633	7,633	7,633
Debt Service	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-
Transfers Out	-	-	-	-	-	-
Total	\$ 89,464	\$ 93,720	\$ 90,919	\$ 93,956	\$ 95,565	\$ 95,565

Budget by Fund Group

General Fund	\$ 89,464	\$ 93,720	\$ 90,919	\$ 93,956	\$ 95,565	\$ 95,565
Special Revenue Funds	-	-	-	-	-	-
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	\$ 89,464	\$ 93,720	\$ 90,919	\$ 93,956	\$ 95,565	\$ 95,565

Funding Sources

Tax Revenues	\$ 46,580	\$ 43,885	\$ 54,342	\$ 43,837	\$ 43,318	\$ 43,592
Non-Tax Revenues	30,500	27,761	33,499	28,780	27,830	26,200
Cash Reappropriated	12,385	22,074	3,079	21,339	24,417	25,773
Total	\$ 89,464	\$ 93,720	\$ 90,919	\$ 93,956	\$ 95,565	\$ 95,565

Department Personnel

No. of Positions	FT/PT	Title	FTE 2015	FTE 2016	FTE 2017
1	Full-Time	Compliance Officer	1.00	1.00	1.00
1	Part-Time	Program Assistant	0.10	0.10	0.10
2		Total Program	1.10	1.10	1.10