



## GALLATIN COUNTY SCHOOLS

### General Fund Budget Income Sources 2008-09

	BASE BUDGET (minimum budget)	ADOPTED DISTRICT BUDGET	OVER BASE LESS TUITION	DIRECT STATE AID & SPECIAL ED	GUARANTEED TAX BASE AIDE	BASE DISTRICT LEVY	DISTRICT CASH	AT RISK INDIAN ED QUALITY ED	INTEREST & MISC REVENUES	PERCENT OF BUDGET FUNDED BY DISTRICT LEVY*
<b>ELEMENTARY</b>										
Manhattan	\$ 1,696,680	\$ 2,111,158	\$ 414,478	\$ 902,365	\$ 360,957	\$ 227,088	\$ -	\$ 107,284	\$ 98,987	30%
Bozeman	\$ 16,634,870	\$ 20,827,240	\$ 4,177,370	\$ 8,991,608	\$ 970,586	\$ 4,563,219	\$ -	\$ 974,897	\$ 1,134,560	42%
Willow Creek	\$ 249,588	\$ 306,961	\$ 57,373	\$ 127,986	\$ 26,314	\$ 49,817	\$ -	\$ 21,980	\$ 23,492	35%
Springhill	\$ 61,685	\$ 81,514	\$ 16,509	\$ 33,020	\$ 2,693	\$ 15,045	\$ -	\$ 3,246	\$ 7,681	39%
Cottonwood	\$ 83,467	\$ 96,179	\$ 7,912	\$ 43,344	\$ 4,014	\$ 10,551	\$ 13,308	\$ 6,390	\$ 5,860	19%
Three Forks	\$ 1,934,902	\$ 2,037,343	\$ 102,441	\$ 1,044,013	\$ 299,074	\$ 365,521	\$ -	\$ 98,023	\$ 128,272	23%
Pass Creek	\$ 79,234	\$ 79,234	\$ -	\$ 40,964	\$ 6,212	\$ 19,797	\$ -	\$ 6,370	\$ 5,891	25%
Monforton	\$ 890,387	\$ 1,104,075	\$ 213,688	\$ 473,650	\$ 18,602	\$ 248,287	\$ -	\$ 50,871	\$ 98,977	42%
Gallatin Gateway	\$ 821,791	\$ 973,865	\$ 147,574	\$ 434,912	\$ 94,396	\$ 182,353	\$ -	\$ 49,753	\$ 60,376	34%
Anderson	\$ 998,389	\$ 1,225,982	\$ 194,249	\$ 531,820	\$ 246,525	\$ 120,120	\$ -	\$ 60,449	\$ 39,475	26%
LaMotte	\$ 392,117	\$ 443,617	\$ 45,500	\$ 208,100	\$ 31,021	\$ 104,636	\$ -	\$ 23,797	\$ 24,562	34%
Belgrade	\$ 9,166,969	\$ 11,458,079	\$ 2,291,110	\$ 4,951,849	\$ 1,919,876	\$ 1,390,524	\$ -	\$ 497,493	\$ 407,228	32%
Malmborg	\$ 91,831	\$ 104,394	\$ 11,513	\$ 47,957	\$ -	\$ 23,051	\$ -	\$ 6,613	\$ 14,209	33%
Amsterdam	\$ 415,213	\$ 485,632	\$ 70,419	\$ 212,549	\$ 13,642	\$ 114,370	\$ -	\$ 38,244	\$ 36,408	38%
<b>TOTAL</b>	<b>\$ 33,517,122</b>	<b>\$ 41,335,272</b>	<b>\$ 7,750,135</b>	<b>\$ 18,044,136</b>	<b>\$ 3,993,912</b>	<b>\$ 7,434,378</b>	<b>\$ 13,308</b>	<b>\$ 1,945,410</b>	<b>\$ 2,085,979</b>	<b>Average</b>
	% to Adopted District Budget			43.65%	9.66%	17.99%	0.03%	4.71%	5.05%	36.74%
<b>HIGH SCHOOL</b>										
Manhattan	\$ 1,427,287	\$ 1,726,558	\$ 299,271	\$ 766,443	\$ 263,580	\$ 254,656	\$ -	\$ 73,270	\$ 69,338	32%
Bozeman	\$ 10,425,241	\$ 13,023,442	\$ 2,553,201	\$ 5,649,455	\$ 363,606	\$ 2,772,032	\$ -	\$ 494,385	\$ 1,145,762	41%
Willow Creek	\$ 324,088	\$ 410,408	\$ 86,320	\$ 173,598	\$ 88,605	\$ 29,651	\$ 2,674	\$ 14,085	\$ 15,476	28%
Three Forks	\$ 1,244,036	\$ 1,342,375	\$ 98,339	\$ 674,473	\$ 225,994	\$ 216,745	\$ -	\$ 51,838	\$ 74,987	23%
Belgrade	\$ 4,718,452	\$ 5,847,067	\$ 1,128,615	\$ 2,562,038	\$ 806,950	\$ 886,767	\$ 6,140	\$ 203,985	\$ 252,571	34%
West Yellowstone	\$ 1,357,443	\$ 1,697,233	\$ 336,847	\$ 726,083	\$ 4,228	\$ 409,420	\$ 629	\$ 75,675	\$ 141,408	44%
Ophir	\$ 865,651	\$ 1,072,421	\$ 200,416	\$ 460,981	\$ -	\$ 318,645	\$ -	\$ 47,492	\$ 38,533	48%
<b>TOTAL</b>	<b>\$ 20,362,199</b>	<b>\$ 25,119,504</b>	<b>\$ 4,703,008</b>	<b>\$ 10,552,090</b>	<b>\$ 1,752,962</b>	<b>\$ 4,569,270</b>	<b>\$ 9,443</b>	<b>\$ 913,239</b>	<b>\$ 1,699,543</b>	<b>Average</b>
	% to Adopted District Budget			42.01%	6.98%	18.19%	0.04%	3.64%	6.77%	36.91%

\* % of Budget funded by district levy = Over base less tuition + Base district levy / Adopted district budget